



Gujarat
Council of
Educational
Research &
Training

Annual Work-Plan & Budget

2022 - 2023

“Vidyabhavan”, Sector-12,
Gandhinagar, Gujarat.

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Annual Work Plan and Budget (Year : 2022 - 23)

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From the Director's Desk

Dear,

It's a pleasure to present the '**Annual Work Plan and Budget (AWP & B)**' for the **Year : 2022-23** - an outline of GCERT's planning and budget related to various schemes. AWP & B integrates programmes, activities and budget of different departments of GCERT. GCERT has served as a prominent educational organization in the state for quality enrichment in the area of School Education as well as Teacher Education.

The Centrally Sponsored Schemes - Sarva Shiksha Abhiyan (SSA), Rashtriya Madyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE) have been merged as Samagra Shiksha (SS) extending from Pre-school to Higher Secondary and has been implemented from the year 2018-19.

Teacher Education mainly focuses on Pre-service Training as well as In-service Training. To maintain professionalism in all the areas i.e. from personal appearance to organizational skills and preparedness for each day in school teaching, different trainings related to pedagogy, methodology and subjects are required for the teachers working at elementary & secondary levels. In this scheme, SCERT & DIETs are reinforced as Nodal Agencies for teacher training in the entire State. Teachers' training programmes for pre-school to higher secondary schools and teacher educators of teacher education institutes have been planned under Samagra Shiksha (SS) Budget for the year 2022-23.

Under Samagra Shiksha, State Teachers' Training Institute (STTI), a part of GCERT organizes training programmes for secondary and higher secondary sections which also finds place in this booklet.

Key initiatives undertaken by Department of Education, GoG is Gunotsav 2.0. Gujarat School Quality Accreditation Council (GSQAC) is set up under the umbrella of GCERT for an effective implementation of Gunotsav 2.0. School Accreditation is carried out under Gunotsav 2.0. This programme aims at evaluating schools as per established standards and identifies areas of support / improvement for all schools. It helps schools for School Development Plan and Sustainable School Improvement.

In the year 2022-23, GCERT is going to design course for Pre-school Teachers; prepare Multimedia Book for D.El.Ed. and also prepare Kelavani No Itihash at State Level. Throughout the year, Evs related Question Bank will be finalized; HOTS based Questions (Item Bank) will be developed; training modules for Vidyapravesh Class - 1 as well as for Balvatika Teachers will be developed; training module on FLN Goal - 1 Health and Well - being and Goal - 3 Involved Learner will be developed; QR Codes will be developed for Balvatika Textbook and reading material in Balvatika students' home language will be developed.

In the year 2022-23, module on 'School Readiness Programme' for Class - 9 will be prepared and KRP Training for the same will be conducted; SRG Orientation Workshops will be conducted for various subjects; new curriculum based training will be imparted to ATD and Fine Arts College faculties; Training Management System (TMS) will be developed, reviewed and TMS based training will be imparted to concerned faculties; Training Impact Assessment / Analysis will be carried out and newly introduced textbook related e-content / soft material will be developed.

Various workshops will be organized to develop content / e-content / modules / material to serve various purposes and number of training programmes will be conducted for the concerned stakeholders.

To reinforce the use of ICT in Education, GCERT has developed a web-portal along with GROWER (Gujarat Repository of Open and Wider Educational Resources) and DIKSHA. Different educational documents, videos, audios are uploaded on this platform. Energized textbooks for elementary level and online courses for students, teachers and teacher educators and other stakeholders are developed under DIKSHA.

The overall budget of GCERT along with subordinate offices is ₹ 17107.82 lakh including standing charges of ₹ 2886.47 lakh for the year 2022-23. In addition, budget for new items for the year 2022-23 is ₹ 250.00 lakh.

The EDN scheme comprises of EDN - 12, EDN - 16 L, EDN - 129, and EDN - 69. In the year 2022-23, various activities covered under EDN - 12 Scheme are Meeting, Training Programmes, Workshops, Seminars, Research Studies, Publication, Science - Maths - Environment Exhibition, Bal Mela and Life Skill Mela, Ramatotsav, Eco Club Activities, Support to DIETs for B.Ed. and D.El.Ed. Courses, GCERT Contingency Expenses etc. The total of ₹ 1667.81 lakh is approved for the same.

Under EDN - 16 L Scheme, various activities are covered such as, Educational Innovation Festival, Local Specific Material, Teacher - Head Teacher Training, Kala Utsav, Yoga Training, Support to DIETs for B.Ed. and D.El.Ed. Courses, Gujarat Achievement Survey (GAS) & National Achievement Survey (NAS) - Large Scale Surveys, STTI Salary and Programme & Activities, GSQAC Establishment as well as Scout and Guide Activity. Outsource Vehicles Service for GCERT - DIETs and Modernization of GCERT & Renovation of DIETs and School Leadership Academy are also covered in planning. The total of ₹ 2400.00 lakh is approved for the same.

Under EDN - 129 Scheme, Distance Education Programme is proposed to prepare educational programmes and 24 x 7 telecast of different educational episodes through BISAG. With the help of advance technology, school subjects, innovative methods, techniques, experiences are shared with teachers, students, parents and Society. The approved budget for Distance Education Programme is ₹ 179.00 lakh.

The construction of DIET buildings of Gir Somnath, Aravalli, Tapi and Panchmahal District are also covered in this planning and budget. The total of ₹ 1695.00 lakh is approved for the same.

Under EDN - 69 Scheme, ₹ 2524.50 lakh is approved for the modernization of DIETs through R & B Department.

AWP & B document is a cooperative endeavor extended by Team GCERT. This Annual Work-Plan and Budget (AWP&B) would be useful to execute different programmes and activities at district level as well as state level.

Here, I would be grateful to the Secretary - Education Department and team of Education Department, Gujarat State for providing continual guidance and support to GCERT.

Dr. P. A. Jalu

Director

Gujarat Council of Educational Research and Training,
Gandhinagar, Gujarat.

1. Budget Estimate and Summary - Year : 2022 - 23

Gujarat Council of Educational Research and Training, Gandhinagar
Continue Items - Budget Estimate (Year : 2022 - 23)

(₹ in lakh)

No.	Budget Head	Continue Item	Estimate
1	2202-01-106-17	Distance Education Programme	179.00
2	2202-80-001-10	Financial Assistance to Gujarat Council of Educational Research and Training	1244.81
3	2202-01-107-01	Financial Assistance to Gujarat Council of Educational Research and Training	125.00
4	2202-80-796-02	Financial Assistance to Gujarat Council of Educational Research and Training	298.00
5	2202-80-003-06	District Institute of Educational Training at District Places and GCERT Salaries and other allowances (60 % Central)	3300.00
6	2202-80-003-07	District Institute of Educational Training at District Places and GCERT Salaries and other allowances (40 % State)	2200.00
7	4202-01-201-16	Construction, Upgradation, Modernization of GCERT and all DIETs by SSA under Samagra Shiksha Abhiyan (60 % Central)	252.00
8	4202-01-201-17	Construction, Upgradation, Modernization of GCERT and all DIETs by SSA under Samagra Shiksha Abhiyan (40 % State)	168.00
9	4202-01-789-05	Construction, Upgradation, Modernization of GCERT and all DIETs by SSA under Samagra Shiksha Abhiyan (60 % Central)	252.00
10	4202-01-789-06	Construction, Upgradation, Modernization of GCERT and all DIETs by SSA under Samagra Shiksha Abhiyan (40 % State)	168.00
11	4202-01-796-54	Construction, Upgradation, Modernization of GCERT and all DIETs by SSA under Samagra Shiksha Abhiyan (60 % Central)	513.00
12	4202-01-796-55	Construction, Upgradation, Modernization of GCERT and all DIETs by SSA under Samagra Shiksha Abhiyan (40 % State)	342.00
13	2202-80-001-09	Various activities of GCERT	1800.00
14	2202-80-001-02	Various activities of GCERT	150.00
15	2202-80-796-05	Various activities of GCERT	450.00
16	4202-01-201-42	Construction of DIET Buildings	2524.50
		Total :	13966.31

Gujarat Council of Educational Research and Training, Gandhinagar

Standing Charges

Budget Estimate (Year : 2022 - 23)

(₹ in lakh)

No.	Budget Head	Particulars	Estimate
1	2202-80-001-09	EDN - 16 L GCERT Staff Salary and DIET Non - academic Staff Salary, allowances and other expenses	2886.47
2	2202-80-800-01	Improvement of Science Teaching	5.04
		Total :	2891.51

Gujarat Council of Educational Research and Training, Gandhinagar

New Items

Budget Estimate (Year : 2022 - 23)

(₹ in lakh)

No.	Demand No.	Budget Head	Particulars	Estimate
1	9	2202-80-001-09	For planning and implementation of programme related to Centre of Inspiration, Vadnagar	200.00
2	9	2202-80-001-09	Story Programme under Nipun Bharat	50.00
			Total :	250.00

Gujarat Council of Educational Research and Training, Gandhinagar

Budget Estimate (Year : 2022 - 23)

(₹ in lakh)

No.	Particulars	Estimate
1	Continue Item - Budget Estimate	13966.31
2	Standing Charges - Budget Estimate	2891.51
3	New Item - Budget Estimate	250.00
	Total :	17107.82

2. GCERT at a Glance

In the Gujarat State, Gujarat Council of Educational Research and Training (GCERT) is a leading institution in the field of School Education & Teacher Education. The erstwhile 'State Institute of Education (SIE)' was established for undertaking activities pertaining to educational research and training. In the year 1988, SIE was upgraded as State Council of Educational Research and Training named as **Gujarat Council of Educational Research and Training (GCERT)**. GCERT acquired autonomous status on 7th February, 1998 by getting registered under The Society Registration Act, 1860 (Act XXI of 1860) and Bombay Public Trust Act, 1950 (XXIX of 1950) at the Public Trust Registration Office. However, the council functions as one of the Head of the Departments under the umbrella of Education Department of Gujarat State.

❖ Objectives of GCERT :

- ✓ Quality improvement at all level in the area of pre-primary to higher secondary education.
- ✓ All-round development of a child and to strengthen teachers' professional proficiency as well as competence.
- ✓ To provide academic leadership, guidance, support and suggestion to improve school education.

❖ Strategy :

GCERT mainly works on four main pillars like Education, Research, Training and Extension activities. GCERT provides academic and technical resource support for the improvement of school education through its various departments.

In its huge gamut of activities, GCERT encompasses curriculum reformation and syllabi construction for school education and teacher education, develops instructional material, imparts training, promotes innovative practices and researches.

GCERT conducts various programme and activities like Training, Research, Science - Maths Exhibition, Eco Club Activities, Ramatotsav, Life Skill Training, Balmela & Life Skill Balmela, Educational Innovation Festival, Distance Education Programme, and Kala Utsav for Primary and Secondary Level.

3. Departments of GCERT

GCERT has following departments that are functioning for quality enhancement, research, curriculum development, textbook revision, review, evaluation as well as for various extension activities in the area of Pre-school Education to Higher Secondary Education along with Teacher Education.

1. Teacher Training (TT)
2. Curriculum and Evaluation (C & E)
3. Research and Innovation (R & I)
4. Publication and Library (P & L)
5. Information & Communication Technology (ICT)
6. Science and Mathematics (S & M)
7. Planning and Management (P & M)
8. Establishment and Accounts (E & A)
9. State Teachers' Training Institute (STTI)
10. Distance Education Programme - DEP
11. Gujarat School Quality Accreditation Council - GSQAC

Special Departments

1. Population Education (PE)

4. Establishment of GCERT

(As on March, 2022)

No.	Designation	Sanctioned Posts	Filled Posts	Vacant Post
1	Director	01	00	01
2	Additional Director	01	00	01
3	Secretary	01	01	00
4	Project Officer (DD, PE)	01	01	00
5	Reader	05	03	02
6	Account Officer	01	00	01
7	Research Associate	14	09	05
8	Research Fellow	07	07	00
9	Office Superintendent (Auditor Group - 1)	01	01	00
10	Steno Grade - II	01	00	01
11	Head Clerk	01	01	00
12	Senior Clerk	07	04	03
13	Librarian	01	01	00
14	Junior Clerk	10	07	03
15	Gujarati Typist	02	01	01
16	Driver	06	03	03
17	Peon	16	07	09
18	Packer	01	00	01
19	Watchman	01	00	01
	Total	78	46 58.97 %	32 41.03 %

5. Census and Literacy of the State - Gujarat

No.	Name of District	Population			Literates			Literacy Rate		
		Male	Female	Total	Male	Female	Total	Male	Female	Total
1	Ahmedabad	3787050	3421150	7208200	3101903	2449335	5551238	92.44	80.29	86.65
2	Amreli	770651	742963	1513614	557060	444708	1001768	81.82	66.97	74.49
3	Anand	1088253	1002023	2090276	893559	690621	1584180	93.23	77.76	85.79
4	Banaskantha	1609148	1506897	3116045	1068813	668841	1737654	79.45	52.58	66.39
5	Bharuch	805945	744877	1550822	636516	509444	1145960	88.80	76.79	83.03
6	Bhavnagar	1490465	1387496	2877961	1115148	812425	1927573	86.15	66.92	76.84
7	Dahod	1070843	1055715	2126558	622477	422017	1044494	72.14	49.02	60.60
8	Gandhinagar	722459	665019	1387478	595432	457983	1053415	93.59	77.37	85.78
9	Jamnagar	1114360	1044770	2159130	807397	609897	1417294	82.35	65.97	74.40
10	Junagadh	1404506	1337785	2742291	1069199	807472	1876671	85.80	67.59	76.88
11	Kheda	1187098	1111836	2298934	971528	732902	1704430	93.40	74.67	84.31
12	Kutchh	1096343	993970	2090313	753032	521210	1274242	80.60	61.62	71.58
13	Mahesana	1053337	974390	2027727	854432	662349	1516781	91.88	76.12	84.26
14	Narmada	301270	289109	590379	216755	160787	377542	82.60	63.62	73.29
15	Navsari	678423	652288	1330711	550269	468042	1018311	90.06	79.30	84.78
16	Panchmahal	1227805	1160462	2388267	879648	595248	1474896	84.07	59.95	72.32
17	Patan	694062	648684	1342746	504737	350027	854764	84.28	62.01	73.47
18	Porbandar	300967	285095	586062	226004	174192	400196	84.56	68.32	76.63
19	Rajkot	1975131	1824639	3799770	1548521	1226219	2774740	88.67	75.26	82.20
20	Sabarkantha	1244491	1182855	2427346	932942	668068	1601010	87.45	65.29	76.60
21	Surat	3399742	2679489	6079231	2743118	1908694	4651812	91.05	81.02	86.65
22	Surendranagar	910266	845607	1755873	656290	457384	1113674	83.47	62.20	73.19
23	Tapi	402398	404091	806489	275840	223971	499811	76.86	61.69	69.23
24	The Dang	112976	113793	226769	78957	64951	143908	84.98	68.75	76.80
25	Vadodara	2150229	2007339	4157568	1664022	1326854	2990876	87.59	74.40	81.21
26	Valsad	884064	819004	1703068	671901	539536	1211437	86.48	74.96	80.94
	Total	31482282	28901346	60383628	23995500	17953177	41948677	87.23	70.73	79.31

Source: Census of India 2011, Provisional Population Totals, Rural-Urban Distribution, Gujarat.

6. Information about Elementary Education

No.	Name of Districts	BRCs	CRCs	Schools	Teachers	Students
1	Ahmedabad	10	109	1605	15163	475296
2	Amreli	11	76	1034	6632	169342
3	Anand	8	107	1370	9407	278946
4	Aravalli	6	119	1428	6515	150785
5	Banaskantha	14	228	2854	18485	529590
6	Bharuch	9	80	1261	7359	211065
7	Bhavnagar	10	100	1347	10820	323024
8	Botad	4	26	357	3029	94401
9	Chhotaudepur	6	102	1396	5503	135780
10	Devbhoomi Dwarka	4	67	828	3902	100494
11	Dahod	8	159	1926	13114	399833
12	Gandhinagar	4	66	1046	8433	233734
13	Gir Somnath	6	57	861	6122	154593
14	Jamnagar	6	71	1139	7187	179404
15	Junagadh	10	90	1204	7115	159333
16	Kachchh	10	180	2182	12585	342859
17	Kheda	10	128	1674	9793	278242
18	Mahesana	10	102	1302	9696	258913
19	Mahisagar	6	106	1341	5769	145176
20	Morbi	5	56	801	5250	151093
21	Narmada	5	66	795	3238	78026
22	Navsari	6	67	916	5497	144675
23	Panchmahals	7	124	1603	9381	254721
24	Patan	9	72	969	7019	189642
25	Porbandar	3	35	439	2737	65173
26	Rajkot	11	101	1472	9447	227571
27	Sabarkantha	8	124	1517	8328	214332
28	Surat	9	90	1459	9377	265255
29	Surendranagar	10	88	1149	7974	214928
30	Tapi	7	68	929	3860	95556
31	The Dangs	3	36	431	1961	50324
32	Vadodara	8	100	1318	6961	193309
33	Valsad	6	93	1317	8728	243375
34	AMC	4	67	1322	13092	480463
35	RMC	3	25	639	5765	182740
36	SMC	4	44	1325	15881	588643
37	VMC	3	18	467	5789	204120
Total		263	3247	45023	296914	8464756

Source : UDISE - 2020-21, SS Office, Gandhinagar.

6.a District wise Elementary Schools

No.	Name of District	All Schools			Government schools		
		Primary	Upper Primary	Total	Primary	Upper Primary	Total
1	Ahmedabad	212	1393	1605	137	655	792
2	Amreli	149	885	1034	133	646	779
3	Anand	491	879	1370	410	615	1025
4	Aravalli	690	738	1428	652	589	1241
5	Banaskantha	1171	1683	2854	1105	1298	2403
6	Bharuch	396	865	1261	361	557	918
7	Bhavnagar	163	1184	1347	139	871	1010
8	Botad	19	338	357	13	234	247
9	Chhotaudepur	869	527	1396	854	403	1257
10	Devbhoomi Dwarka	234	594	828	215	421	636
11	Dahod	831	1095	1926	795	867	1662
12	Gandhinagar	184	862	1046	122	498	620
13	Gir Somnath	126	735	861	92	467	559
14	Jamnagar	155	984	1139	131	601	732
15	Junagadh	239	965	1204	206	523	729
16	Kachchh	415	1767	2182	361	1367	1728
17	Kheda	683	991	1674	621	753	1374
18	Mahesana	302	1000	1302	252	752	1004
19	Mahisagar	698	643	1341	684	521	1205
20	Morbi	115	686	801	103	492	595
21	Narmada	400	395	795	393	298	691
22	Navsari	306	610	916	272	426	698
23	Panchmahals	643	960	1603	614	788	1402
24	Patan	233	736	969	201	610	811
25	Porbandar	101	338	439	86	226	312
26	Rajkot	216	1256	1472	157	729	886
27	Sabarkantha	575	942	1517	513	677	1190
28	Surat	560	899	1459	512	439	951
29	Surendranagar	217	932	1149	183	693	876
30	Tapi	502	427	929	487	316	803
31	The Dangs	262	169	431	255	127	382
32	Vadodara	626	692	1318	591	480	1071
33	Valsad	488	829	1317	442	531	973
34	AMC	195	1127	1322	96	263	359
35	RMC	45	594	639	12	76	88
36	SMC	103	1222	1325	4	315	319
37	VMC	25	442	467	2	101	103
	Total	13639	31384	45023	12206	20225	32431

Source : UDISE - 2020-21, SS Office, Gandhinagar.

6.b District wise Elementary Teachers (as per Class taught)

No.	Name of District	All Teachers			Government Teachers		
		Primary	Upper Primary	Total	Primary	Upper Primary	Total
1	Ahmedabad	9384	5779	15163	3476	2694	6170
2	Amreli	3838	2794	6632	2789	2137	4926
3	Anand	5766	3641	9407	3881	2531	6412
4	Aravalli	4080	2435	6515	3421	1934	5355
5	Banaskantha	11283	7202	18485	9440	5827	15267
6	Bharuch	4670	2689	7359	2706	1709	4415
7	Bhavnagar	6301	4519	10820	4555	3454	8009
8	Botad	1696	1333	3029	1233	1021	2254
9	Chhotaudepur	3752	1751	5503	3388	1358	4746
10	Devbhoomi Dwarka	2435	1467	3902	1727	1015	2742
11	Dahod	8357	4757	13114	7242	4036	11278
12	Gandhinagar	5247	3186	8433	2491	1780	4271
13	Gir Somnath	3469	2653	6122	2133	1765	3898
14	Jamnagar	4173	3014	7187	2323	1664	3987
15	Junagadh	3972	3143	7115	2010	1700	3710
16	Kachchh	7902	4683	12585	5243	3491	8734
17	Kheda	5975	3818	9793	4688	2856	7544
18	Mahesana	5769	3927	9696	4217	2868	7085
19	Mahisagar	3771	1998	5769	3309	1651	4960
20	Morbi	3045	2205	5250	1868	1352	3220
21	Narmada	2085	1153	3238	1801	887	2688
22	Navsari	3250	2247	5497	2074	1458	3532
23	Panchmahals	6003	3378	9381	5011	2800	7811
24	Patan	4065	2954	7019	3326	2467	5793
25	Porbandar	1599	1138	2737	922	752	1674
26	Rajkot	5624	3823	9447	2924	2198	5122
27	Sabarkantha	5171	3157	8328	4045	2378	6423
28	Surat	6077	3300	9377	2766	1562	4328
29	Surendranagar	4585	3389	7974	3452	2599	6051
30	Tapi	2450	1410	3860	1963	1042	3005
31	The Dangs	1337	624	1961	1203	517	1720
32	Vadodara	4488	2473	6961	3219	1745	4964
33	Valsad	5480	3248	8728	3242	2064	5306
34	AMC	8021	5071	13092	1744	1521	3265
35	RMC	3416	2349	5765	430	422	852
36	SMC	9957	5924	15881	2064	1852	3916
37	VMC	3642	2147	5789	430	433	863
	Total	182135	114779	296914	112756	73540	186296

Source : UDISE - 2020-21, SS Office, Gandhinagar.

6.c District wise Elementary Students

No.	District	All Students			Government Students		
		Primary	Upper Primary	Total	Primary	Upper Primary	Total
1	Ahmedabad	307033	168263	475296	115556	64285	179841
2	Amreli	105768	63574	169342	77860	46994	124854
3	Anand	176532	102414	278946	115512	64440	179952
4	Aravalli	95289	55496	150785	73542	40093	113635
5	Banaskantha	341405	188185	529590	288008	152872	440880
6	Bharuch	135125	75940	211065	69350	38245	107595
7	Bhavnagar	202537	120487	323024	139937	85043	224980
8	Botad	58509	35892	94401	43302	26189	69491
9	Chhotaudepur	87716	48064	135780	75232	35523	110755
10	Devbhoomi Dwarka	63630	36864	100494	42985	24362	67347
11	Dahod	256077	143756	399833	218806	119213	338019
12	Gandhinagar	147108	86626	233734	71829	41286	113115
13	Gir Somnath	97708	56885	154593	64130	38190	102320
14	Jamnagar	114511	64893	179404	56455	31959	88414
15	Junagadh	98967	60366	159333	47284	29444	76728
16	Kachchh	221582	121277	342859	148383	80187	228570
17	Kheda	175042	103200	278242	130458	74584	205042
18	Mahesana	164310	94603	258913	116859	64825	181684
19	Mahisagar	90237	54939	145176	77056	44024	121080
20	Morbi	97971	53122	151093	58036	31433	89469
21	Narmada	50400	27626	78026	40821	19532	60353
22	Navsari	91041	53634	144675	50366	29644	80010
23	Panchmahals	162053	92668	254721	127521	71582	199103
24	Patan	121514	68128	189642	97515	53552	151067
25	Porbandar	40740	24433	65173	23148	14529	37677
26	Rajkot	144931	82640	227571	78013	46181	124194
27	Sabarkantha	138263	76069	214332	107369	53508	160877
28	Surat	169034	96221	265255	69197	37714	106911
29	Surendranagar	136430	78498	214928	101287	58492	159779
30	Tapi	60515	35041	95556	48324	23004	71328
31	The Dangs	32919	17405	50324	29795	13199	42994
32	Vadodara	123797	69512	193309	81418	43225	124643
33	Valsad	155000	88375	243375	86068	47425	133493
34	AMC	306011	174452	480463	73363	43557	116920
35	RMC	116437	66303	182740	17336	11671	29007
36	SMC	370199	218444	588643	90834	61796	152630
37	VMC	126088	78032	204120	16137	10507	26644
	Total	5382429	3082327	8464756	3169092	1772309	4941401

Source : UDISE - 2020-21, SS Office, Gandhinagar.

7. Information about Secondary & Higher Secondary Education

No.	District	Sec. Schools	Higher Sec. Schools	Sec. with Hr. Sec Schools	Sec. Teachers	Higher Sec. Teachers	Sec. Students	Higher Sec. Students
1	Ahmedabad	248	52	387	2970	2473	98035	56589
2	Amreli	126	20	177	1076	783	37709	19245
3	Anand	122	16	224	1708	1293	66368	30310
4	Aravalli	130	8	142	971	664	36943	20615
5	Banaskantha	200	23	396	2286	1808	100814	53473
6	Bharuch	143	12	216	1492	1101	47397	21796
7	Bhavnagar	134	31	289	1848	1291	75827	41875
8	Botad	60	6	84	495	354	22350	10307
9	Chhotaudepur	76	8	84	649	336	23719	9668
10	Devbhoomi Dwarka	79	13	93	570	364	20021	8211
11	Dahod	176	12	225	1590	1109	80682	31010
12	Gandhinagar	138	50	237	1804	1585	56571	37627
13	Gir Somnath	105	19	147	1110	817	35918	20755
14	Jamnagar	155	17	166	1214	832	35839	19598
15	Junagadh	192	32	207	1459	1126	44269	26984
16	Kachchh	271	24	215	1806	1104	59172	25243
17	Kheda	178	3	196	1616	990	63384	28553
18	Mahesana	146	11	220	1683	1291	66731	35876
19	Mahisagar	116	8	129	892	495	34834	17071
20	Morbi	113	14	114	944	754	27784	16407
21	Narmada	75	6	49	448	232	16007	7946
22	Navsari	54	15	163	1146	946	41512	25609
23	Panchmahals	138	11	170	1186	670	53820	22317
24	Patan	124	15	126	1098	732	41627	20045
25	Porbandar	52	8	74	438	348	15840	8158
26	Rajkot	217	54	241	1694	1291	46387	27705
27	Sabarkantha	161	10	191	1147	870	45884	23841
28	Surat	121	28	237	1765	1543	57179	34592
29	Surendranagar	156	27	177	1194	790	41072	21221
30	Tapi	64	13	80	589	454	19544	10475
31	The Dangs	40	4	26	216	151	8516	4105
32	Vadodara	110	9	143	1227	702	40651	14744
33	Valsad	104	16	193	1516	1268	50876	28912
34	AMC	177	58	402	2831	2511	109075	69556
35	RMC	116	69	213	1575	1336	43728	34093
36	SMC	139	43	453	3335	2785	125065	84933
37	VMC	66	19	217	1479	1426	50293	32330
	Total	4822	784	7103	51067	38625	1841443	1001795

Source : UDISE - 2020-21, SS Office, Gandhinagar.

7.a District wise Secondary & Higher Secondary Schools

No.	District	All Schools			Government Schools			Govt. Aided Schools		
		Sec.	Higher Sec.	Sec. & Hr. Sec.	Sec.	Higher Sec.	Sec. & Hr. Sec.	Sec.	Higher Sec.	Sec. & H. Sec.
1	Ahmedabad	248	52	387	37	5	7	101	5	147
2	Amreli	126	20	177	30	4	13	50	1	80
3	Anand	122	16	224	9	1	5	74	4	146
4	Aravalli	130	8	142	4	1	3	88	0	114
5	Banaskantha	200	23	396	94	6	44	20	1	169
6	Bharuch	143	12	216	20	4	8	51	1	90
7	Bhavnagar	134	31	289	49	10	27	31	0	104
8	Botad	60	6	84	40	1	8	10	1	21
9	Chhotaudepur	76	8	84	29	6	4	19	0	43
10	Devbhoomi Dwarka	79	13	93	31	3	8	23	0	23
11	Dahod	176	12	225	32	3	7	49	2	148
12	Gandhinagar	138	50	237	3	1	0	68	2	122
13	Gir Somnath	105	19	147	19	1	10	40	0	49
14	Jamnagar	155	17	166	23	6	11	74	2	31
15	Junagadh	192	32	207	33	1	34	104	1	70
16	Kachchh	271	24	215	134	10	39	39	0	57
17	Kheda	178	3	196	23	1	2	111	0	149
18	Mahesana	146	11	220	11	0	8	91	0	163
19	Mahisagar	116	8	129	4	3	5	82	0	106
20	Morbi	113	14	114	42	6	7	35	1	20
21	Narmada	75	6	49	26	5	6	25	0	23
22	Navsari	54	15	163	5	3	1	20	1	101
23	Panchmahals	138	11	170	5	4	8	90	1	112
24	Patan	124	15	126	39	4	10	62	1	82
25	Porbandar	52	8	74	15	3	5	20	0	23
26	Rajkot	217	54	241	44	6	20	89	1	53
27	Sabarkantha	161	10	191	21	3	0	92	0	141
28	Surat	121	28	237	16	3	4	27	1	80
29	Surendranagar	156	27	177	56	10	13	57	0	65
30	Tapi	64	13	80	21	10	5	16	0	45
31	The Dangs	40	4	26	24	4	5	3	0	13
32	Vadodara	110	9	143	11	3	2	54	1	85
33	Valsad	104	16	193	32	9	4	24	1	88
34	AMC	177	58	402	0	0	2	101	3	224
35	RMC	116	69	213	3	0	5	29	0	37
36	SMC	139	43	453	2	1	0	18	2	73
37	VMC	66	19	217	0	0	0	24	1	66
	Total	4822	784	7103	987	141	340	1911	34	3163

Source : UDISE - 2020-21, SS Office, Gandhinagar.

7.b District wise Secondary - Higher Secondary Teachers (as per Class taught)

No.	District	All Teachers			Government Teachers			Govt. Aided Teachers		
		Sec.	Higher Sec.	Total	Sec.	Higher Sec.	Total	Sec.	Higher Sec.	Total
1	Ahmedabad	2970	2473	5443	123	43	166	1147	830	1977
2	Amreli	1076	783	1859	71	29	100	596	428	1024
3	Anand	1708	1293	3001	44	10	54	1233	832	2065
4	Aravalli	971	664	1635	22	14	36	742	524	1266
5	Banaskantha	2286	1808	4094	283	146	429	1095	953	2048
6	Bharuch	1492	1101	2593	80	32	112	688	498	1186
7	Bhavnagar	1848	1291	3139	231	108	339	845	501	1346
8	Botad	495	354	849	83	13	96	186	115	301
9	Chhotaudepur	649	336	985	80	29	109	354	206	560
10	Devbhoomi Dwarka	570	364	934	97	51	148	157	92	249
11	Dahod	1590	1109	2699	117	34	151	980	840	1820
12	Gandhinagar	1804	1585	3389	6	4	10	864	655	1519
13	Gir Somnath	1110	817	1927	94	28	122	530	311	841
14	Jamnagar	1214	832	2046	79	85	164	393	177	570
15	Junagadh	1459	1126	2585	194	187	381	662	348	1010
16	Kachchh	1806	1104	2910	508	253	761	470	257	727
17	Kheda	1616	990	2606	67	10	77	1204	729	1933
18	Mahesana	1683	1291	2974	73	51	124	1239	958	2197
19	Mahisagar	892	495	1387	27	33	60	694	395	1089
20	Morbi	944	754	1698	174	78	252	224	132	356
21	Narmada	448	232	680	97	55	152	216	123	339
22	Navsari	1146	946	2092	12	19	31	770	575	1345
23	Panchmahals	1186	670	1856	34	54	88	812	431	1243
24	Patan	1098	732	1830	118	44	162	742	481	1223
25	Porbandar	438	348	786	36	32	68	170	115	285
26	Rajkot	1694	1291	2985	204	122	326	600	271	871
27	Sabarkantha	1147	870	2017	51	15	66	791	660	1451
28	Surat	1765	1543	3308	64	30	94	671	517	1188
29	Surendranagar	1194	790	1984	154	73	227	509	280	789
30	Tapi	589	454	1043	78	55	133	311	270	581
31	The Dangs	216	151	367	81	59	140	55	45	100
32	Vadodara	1227	702	1929	44	15	59	747	391	1138
33	Valsad	1516	1268	2784	108	48	156	640	541	1181
34	AMC	2831	2511	5342	5	8	13	1795	1525	3320
35	RMC	1575	1336	2911	30	32	62	370	268	638
36	SMC	3335	2785	6120	9	4	13	811	602	1413
37	VMC	1479	1426	2905	0	0	0	536	409	945
	Total	51067	38625	89692	3578	1903	5481	24849	17285	42134

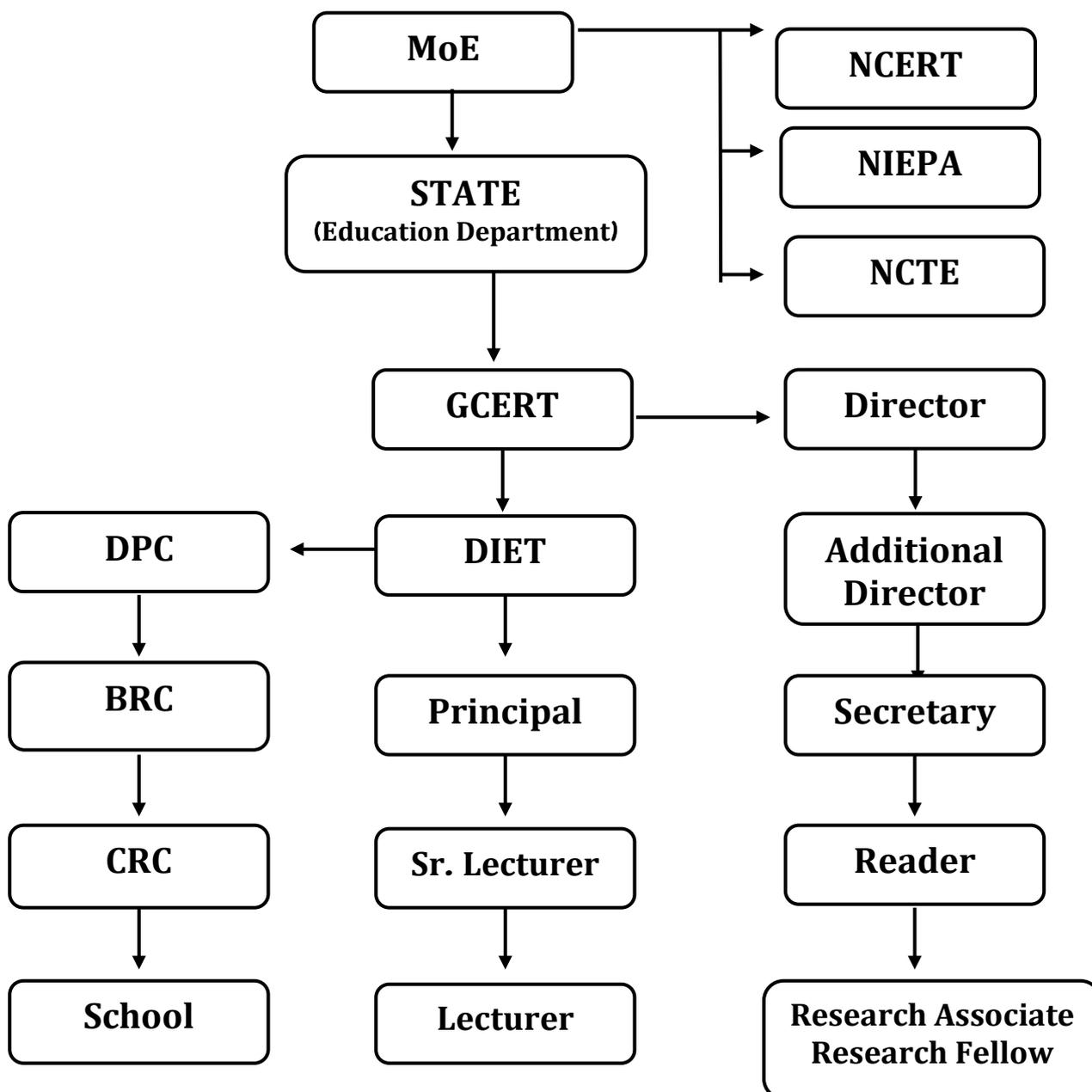
Source : UDISE - 2020-21, SS Office, Gandhinagar.

7.c District wise Secondary & Higher Secondary Students

No.	District	All Students			Government Students			Govt. Aided Students		
		Sec.	Higher Sec.	Total	Sec.	Higher Sec.	Total	Sec.	Higher Sec.	Total
1	Ahmedabad	98035	56589	154624	3909	629	4538	48863	23792	72655
2	Amreli	37709	19245	56954	3574	787	4361	22984	10856	33840
3	Anand	66368	30310	96678	1591	167	1758	54272	22805	77077
4	Aravalli	36943	20615	57558	505	222	727	32028	17899	49927
5	Banaskantha	100814	53473	154287	14385	2839	17224	59530	34600	94130
6	Bharuch	47397	21796	69193	2084	405	2489	28178	11519	39697
7	Bhavnagar	75827	41875	117702	9795	2098	11893	40588	17021	57609
8	Botad	22350	10307	32657	4441	455	4896	8561	3225	11786
9	Chhotaudepur	23719	9668	33387	2163	543	2706	15345	6628	21973
10	Devbhoomi Dwarka	20021	8211	28232	3397	705	4102	7073	2504	9577
11	Dahod	80682	31010	111692	5112	617	5729	57298	25176	82474
12	Gandhinagar	56571	37627	94198	175	37	212	37770	19376	57146
13	Gir Somnath	35918	20755	56673	3561	810	4371	21446	11943	33389
14	Jamnagar	35839	19598	55437	2232	868	3100	14487	6446	20933
15	Junagadh	44269	26984	71253	6672	3156	9828	22899	11255	34154
16	Kachchh	59172	25243	84415	16499	4422	20921	21996	9423	31419
17	Kheda	63384	28553	91937	2185	212	2397	53317	23130	76447
18	Mahesana	66731	35876	102607	2499	1191	3690	55162	29760	84922
19	Mahisagar	34834	17071	51905	960	651	1611	30519	14704	45223
20	Morbi	27784	16407	44191	5148	1468	6616	8658	3767	12425
21	Narmada	16007	7946	23953	2174	1225	3399	10115	5195	15310
22	Navsari	41512	25609	67121	306	128	434	31721	17975	49696
23	Panchmahals	53820	22317	76137	1434	919	2353	43838	16973	60811
24	Patan	41627	20045	61672	4627	854	5481	31790	14717	46507
25	Porbandar	15840	8158	23998	1378	595	1973	7193	3047	10240
26	Rajkot	46387	27705	74092	6646	2322	8968	20171	6916	27087
27	Sabarkantha	45884	23841	69725	1360	123	1483	36639	19417	56056
28	Surat	57179	34592	91771	2068	755	2823	29474	16619	46093
29	Surendranagar	41072	21221	62293	5280	1593	6873	21509	8729	30238
30	Tapi	19544	10475	30019	1634	978	2612	12843	7267	20110
31	The Dangs	8516	4105	12621	3664	1840	5504	2878	1609	4487
32	Vadodara	40651	14744	55395	1460	248	1708	31153	9749	40902
33	Valsad	50876	28912	79788	2988	908	3896	28318	15613	43931
34	AMC	109075	69556	178631	114	59	173	77334	45297	122631
35	RMC	43728	34093	77821	951	652	1603	14303	8045	22348
36	SMC	125065	84933	209998	349	52	401	39339	21074	60413
37	VMC	50293	32330	82623	0	0	0	22419	11673	34092
	Total	1841443	1001795	2843238	127320	35533	162853	1102011	535744	1637755

Source : UDISE - 2020-21, SS Office, Gandhinagar.

8. Working Diagram of GCERT



The Council constantly goes ahead to achieve quality improvement in the school education at pre-school, elementary, secondary and higher secondary level. It reinforces curriculum reformation, syllabi construction, instructional material and evaluation strategies, imparting trainings, deliberations at various levels, different methodology, innovative practices, use of ICT in education, researches...etc to explore necessary revolutions to educational challenges with the current changing time.

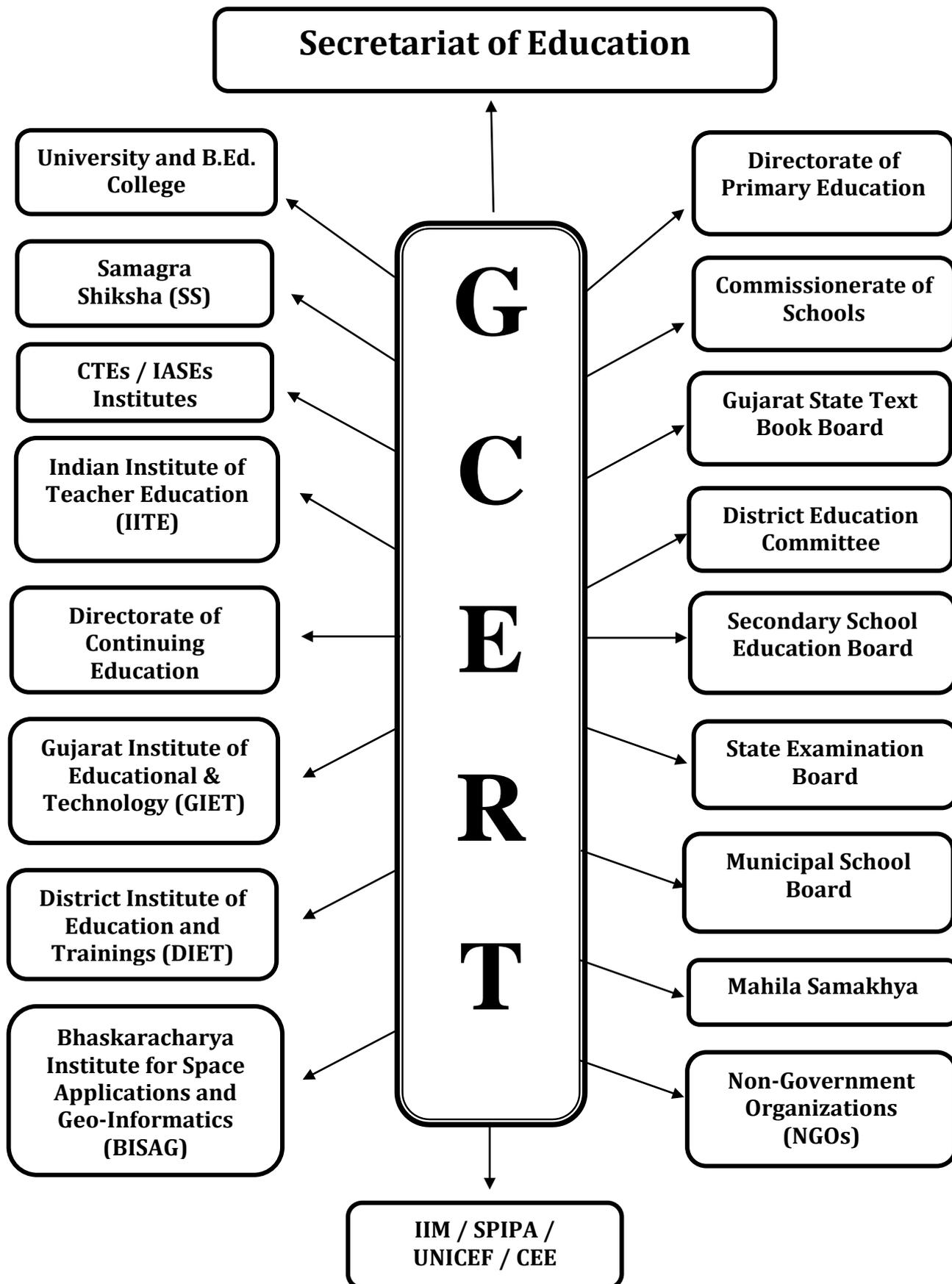
9. Objectives of the Organization

- Bring about qualitative enhancement at all levels of education i.e. pre-school to higher secondary schools.
- Provide academic support, leadership, guidance and suggestion for the qualitative improvement at pre-school to higher secondary education level through reorientation of educational content and practice.
- Provide leadership, academic guidance and suggestions to DIETs to achieve the goals of revamping primary and secondary education in Gujarat State.
- Provide academic support and guidance to educational institutions through visits of concerned offices, BRCs, CRCs and teachers.
- Provide support and guidance in the area of academic research, extension and training throughout the state.
- Publish educational material and training modules.
- Organize innovative programmes for the propagation and dissemination of innovative trends and approaches related to education.
- Guide and monitor the functioning of DIETs.
- Assist the Department of Education, Government of Gujarat to implement its policies and major programmes in the field of primary and secondary education.

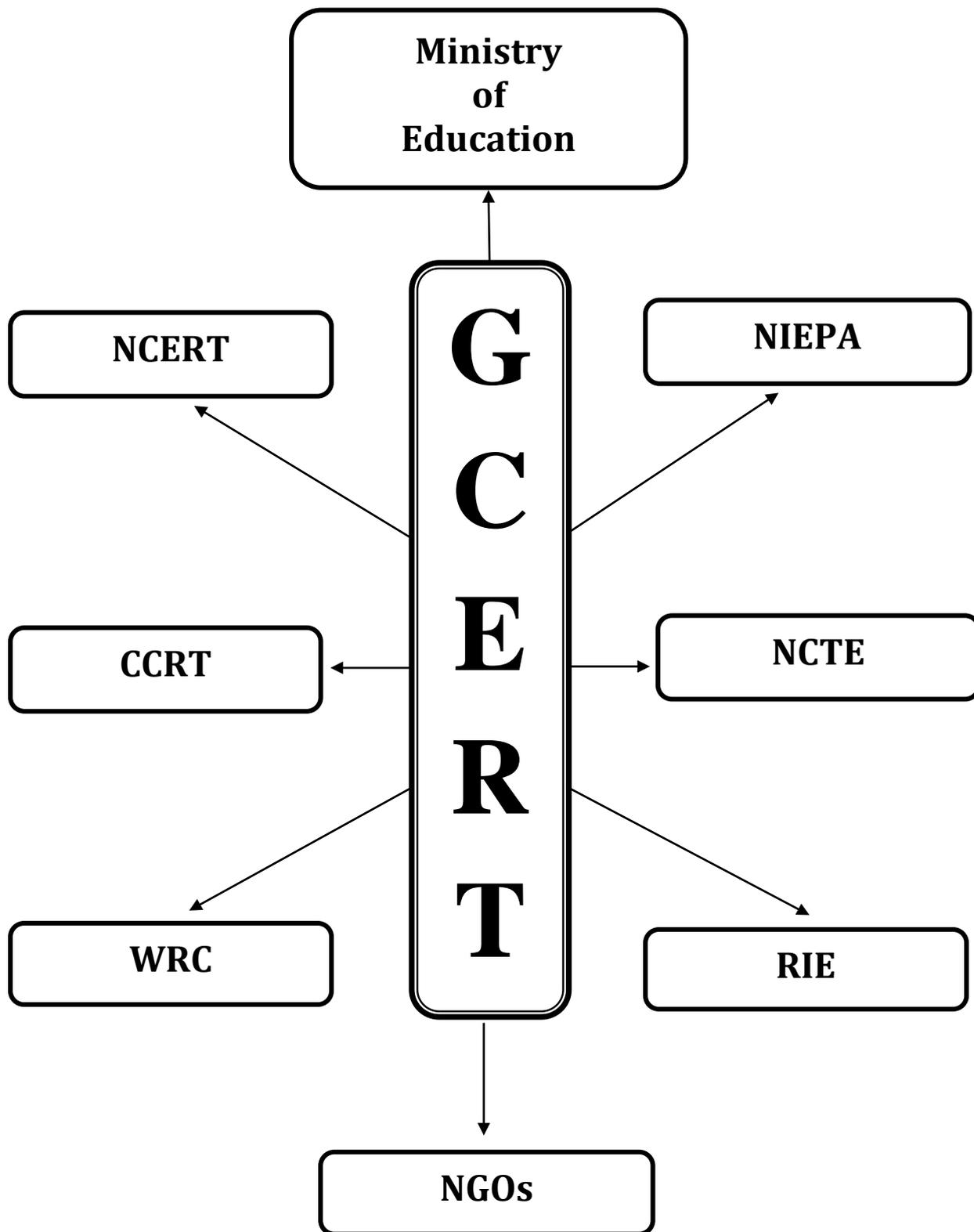
10. Functions of the Organization

- Conducting pre-service courses such as D.El.Ed., B.Ed., M.Ed. etc.
- Organizing in-service training programmes for primary and secondary teachers as well as teacher educators.
- Undertaking the preparation of reference material, supplementary material, periodicals and other material as may be necessary for furtherance of its objectives.
- Undertaking, assisting, promoting and coordinating researches in various departments of education.
- Revising curriculum for pre-school education, elementary education, textbook reformation and evaluation system.
- Operating as an academic authority for deciding curriculum and evaluation strategy in the state.
- Implementing programmes related to Adolescence Education, Population Education, Distance Education and Environment Education.
- Conducting research, innovations, case studies, experiments and projects in the area of school education.
- Developing and disseminating improved educational techniques, methodology and practices in the schools.
- Revising and upgrading the curriculum of Teacher Education Institutes (TEIs) i.e. D.El.Ed., B.Ed., M.Ed. with the changing times.
- Providing academic and administrative guidance to DIETs.
- Coordinating with National, Inter-state and Intra-state level agencies working in pursuit of quality in education.

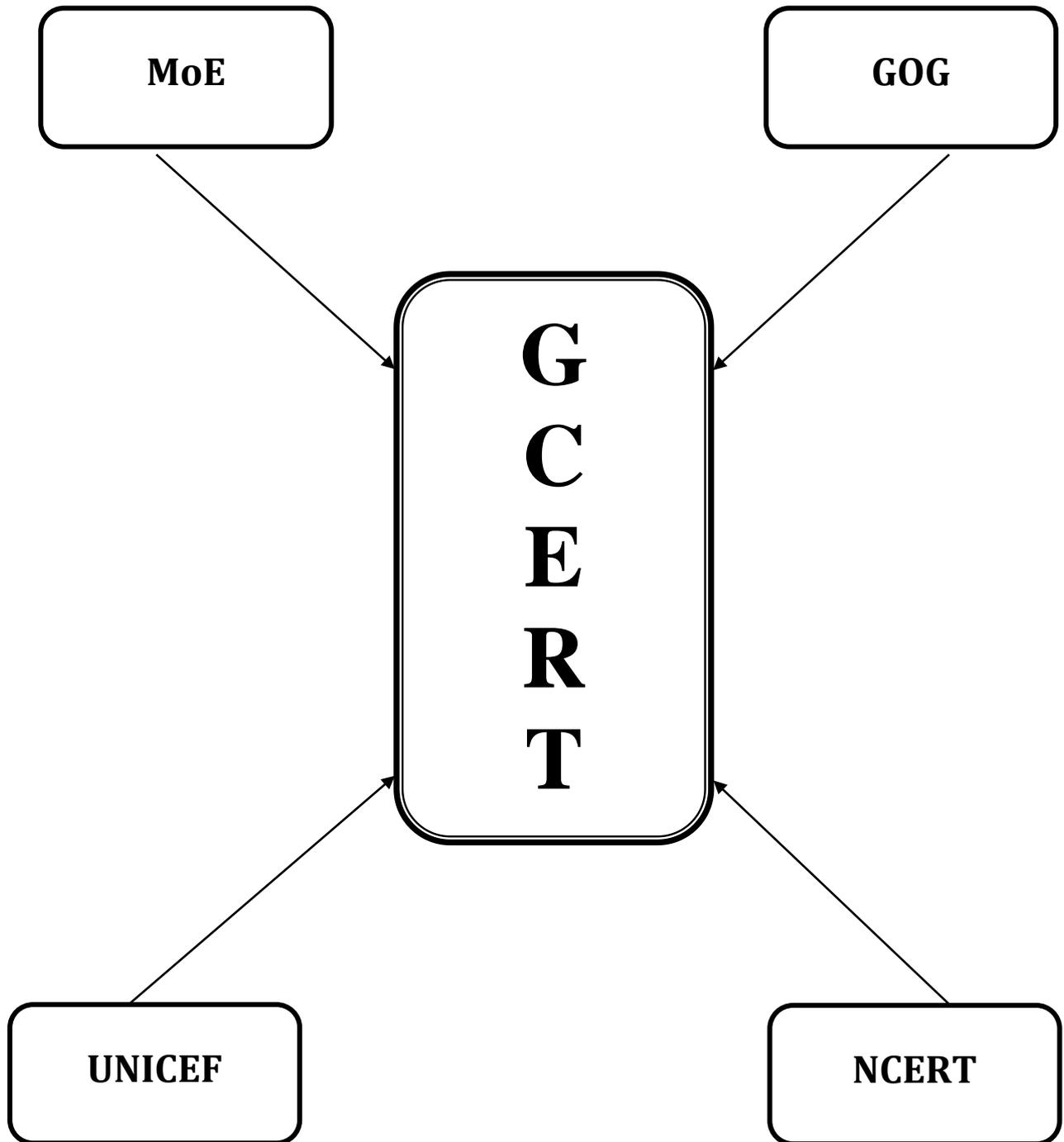
11. Co-ordination at State Level



12. Co-ordination at National & Regional Level



13. Financial Support



14. EDN Scheme - Planning

GCERT is an autonomous organization fulfilling the requirement of quality enhancement in the field of school education through educational training, research and extension activities. GCERT organizes training for DIET Faculties, Teacher Educators, Head Teachers, Teachers, Education Inspectors, BRC Coordinators, CRC Coordinators, SVS Coordinators, SMC Members, Anganwadi Workers and other Stakeholders across the state. GCERT conducts research work and supports other institutions to carry out research work in various areas of education.

In state budget, GCERT has the ceiling of ₹ 1667.81 Lakh for EDN - 12 Scheme, ₹ 2400.00 Lakh for EDN - 16 L Scheme and ₹ 179.00 Lakh for EDN - 129 Scheme for the year 2022-23. The total budget of GCERT along with subordinate offices is ₹ 17107.82 Lakh. The Standing Charge is ₹ 2886.47 Lakh that includes GCERT Staff Salary and DIET Non - Academic Staff Salary for the year 2022-23. In addition, the budget for Continuous Items for the year 2022-23 is ₹ 1800.00 lakh and the budget for New Items for the year 2022-23 is ₹ 250.00 lakh.

Program & Activities covered under EDN - 12 Scheme are Meeting / Seminar / Training / Workshop, Educational Research, Publication of Educational Material, Science - Maths - Environment Exhibition, Bal Mela & Life Skill Mela, Ramatotsav, Eco-club Activities, Support to B.Ed. & D.El.Ed., GCERT Contingency Expenses, Maintenance as well as Renovation of GCERT / DIETs / SLA / STTI etc.

Under EDN - 16 L Scheme, various activities are covered such as, Educational Innovation Festival, Local Specific Material Development, Teacher - Head Teacher Training Programme, Kala Utsav, Yoga Training, Support to DIETs for B.Ed. and D.El.Ed. Courses, Gujarat Achievement Survey (GAS) & National Achievement Survey (NAS) - Large Scale Surveys. STTI Salary and Programme & Activities, Gujarat School Quality Accreditation Council (GSQAC) Establishment and other expenses, Outsource Vehicles Service for GCERT - DIETs as well as Renovation - Extension - Modernization of GCERT, STTI, DIETs and School Leadership Academy (SLA) are also covered in planning.

Under EDN - 129 Scheme, Distance Education Programme is proposed to prepare educational programmes and 24 x 7 telecast of educational episodes through BISAG. With the help of advance technology, school subjects, innovative methods, techniques, experiences are shared with teachers, students, parents and society.

❖ **EDN - 12 Scheme**

• **Training and Research to enhance quality of education**

The quality enhancement at elementary, secondary and teacher education level is a gigantic task. This task is carried out with the help of all the important participants and stakeholders engaged in the educational activities at districts and state level.

The DIET Principals, Lecturers, Teacher Educators, Teachers, Head Teachers, CRC Coordinators, BRC Coordinators, SVS Coordinators who are closely associated with elementary as well as secondary education levels are made familiar with latest trends and recommendations through different pedagogical and academic trainings on various areas / subjects.

In the year 2022-23, GCERT is going to design a course for Pre-school Teachers; finalize D.El.Ed. Multimedia Book for Second Year (Course No. 1 to 3) and prepare D.El.Ed. Multimedia Book for Second Year (Course No. 4 to 8). GCERT will also prepare 'Kelavani No Itihash' at State Level. Evs related Question Bank will also be finalized. Higher Order Thinking Skill (HOTs) based Questions (Item Bank) for Class - 3 to 8 Mathematics, Class - 6 to 8 Science and Class - 6 to 8 Social Science will be developed and reviewed.

Training modules for Vidyapravesh Class - 1 as well as training module for Balvatika Teachers will be developed and training programmes will be conducted for the same. Module on 'School Readiness Programme' for Class - 9 will be prepared and KRP Training for the same will be conducted.

Training module on FLN Goal - 1 Health and Well - being (HW) and FLN Goal - 3 Involved Learner (IL) for SRGs will be developed and training programmes will be conducted for the same. In addition to this, QR Codes will be developed for Balvatika Textbook. Reading material in Balvatika students' home language will be developed. E-content will be developed on three goals and their pedagogical processes suggested in NIPUN Bharat Guideline i.e. Health and Well-being (HW), Effective Communicator (EC) and Involved Learner (IL).

SRG Orientation Workshops will be conducted for various subjects i.e. Social Science, English - Sanskrit, Gujarati - Hindi, ICT, Maths - Science, Art and Physical Education and EVS. New curriculum based training will be imparted to ATD and Fine Arts College faculties.

Training Management System will be developed, reviewed and TMS based training will be imparted to concerned faculties. Training Impact Assessment will be carried out too. Newly introduced textbook related soft material will be developed.

By the means of 'Pre-preparation Programme for NMMS Exam', Mental Aptitude Test (MAT) and Scholastic Aptitude Test (SAT) related questions will be provided to Class - VIII students through Google Quiz. Under the title 'One Step Ahead', a bank of Higher Order Thinking Skill (HOTS) based questions will be delivered to teachers every week through social media to strengthen students and teachers for NAS and PISA Test.

GCERT will also develop and administer Periodical Assessment Tests (PAT) and Scholastic Aptitude Tests (SAT) for Class - III to VIII. GCERT will finalize the learning outcomes for primary level and support Gujarat Secondary and Higher Secondary Education Board (GS & HSEB) in preparing learning outcomes of all the subjects for Class - IX to XII.

GCERT is involved in carrying out educational researches that support to improve the qualities of education. As a part of educational researches, state and national level surveys, major researches, experimental researches and action researches are carried out by GCERT and DIET faculties as well as enthusiastic teachers of the state under the guidance of State Research Advisory Committee (SRAC). The findings of all kind of researches are shared with the stakeholders at district level by the DIETs under the guidance of GCERT. Findings of these researches are also used in developing teacher - training material. Findings of researches are also shared with concerned agency in the area of education.

The budget of ₹ 30.00 lakh includes small scale research for DIET Lecturers & Research Associates, Research Fellow (GCERT), financial assistance to research scholars of Ph.D., research paper presentation conference, major research, district level sharing workshop of research findings obtained through research studies carried out at District and State level as well as need based research activities.

The above needs have led to focus specifically on teachers training, research, innovation, curriculum development and evaluation from various perspectives. This plan seeks to achieve its goal by organizing meetings, seminars, trainings, workshops and making significant efforts by adopting various approaches.

- **Publication of Educational Material**

A monthly educational magazine 'Jeevanshikshan' published by GCERT is a very constructive medium of sharing innovative ideas, motivational stories, articles by teachers, head teachers, teacher educators and other stakeholders of education field to improve the quality of education. Across the year, 12 editions of Jeevanshikshan Magazine and other educational materials / literature are published as per requirement. The budget of ₹ 80.00 lakh includes publication of Jeevanshikshan Magazine along with typing - page set up in book form and title page, honorarium of writers, printing, postage, transportation, stationery and other expenditure.

- **Strengthening of GCERT, DIETs & New DIETs**

Strengthening of GCERT, DIETs & New DIETs comprises budget for Campus Development including beautification, Maintenance of IT related Equipment, Gazettes as well as upgradation of Computer, CCTV, Biometric System, Corporation Building Tax. Strengthening of GCERT Library, State Teachers' Training Institute (STTI) and School Leadership Academy (SLA) are also covered in this budget.

Developments of Fitness Spot at GCERT & DIETs are included in this component, which covers the cost for outdoor fitness equipments and its set up. However, to transform these institutes into live institutes and to maintain their grandeur, total ₹ 142.00 lakh is approved.

- **Science - Maths and Environment Exhibition**

According to main theme and sub themes for Science - Maths and Environment Exhibition with financial assistance given by NCERT - New Delhi, GCERT organizes Science - Maths and Environment Exhibitions every year to develop interest and aptitude towards science among students and teachers along with development of scientific aptitude, dissemination of scientific information, development of scientific models - tools and their usage. These Exhibitions are organized at different level - from CRC level to State level throughout the state. Every year, 3700+ exhibitions are organized at different level across the state. The financial assistance of ₹ 406.00 lakh for organizing Science - Maths and Environment Exhibition is approved.

- **Bal Mela and Life Skill Mela**

To provide opportunity and freedom to children to create innovative and constructive ideas and perform accordingly, Bal Mela is organized every year in all primary schools in the state. Various activities like storytelling, action song, role play, puppetry, clay work, craft work, pasting, color filling etc. are organized in Bal Mela. This supports to activity based teaching - learning process and values like leadership, sportsmanship, teamwork, mutual understanding, co-operation, self-discipline etc.

Bal Mela activities are found to be interest-generating activity among the students of primary schools i.e. Class - I to V. ₹ 1000/- per school grant is approved for Bal Mela.

Similarly, the financial assistance for organizing Life Skill Mela at upper primary school level is also included under the state plan budget. Per school (upper primary) ₹ 1000/- is allocated for this activity.

Thus, State Govt. has approved total ₹ 340.00 lakh budget for these activities.

- **Ramatotsav**

Ramatotsav is organized for D.El.Ed. Institutions of the state and for B.Ed. Colleges affiliated with District Institute of Education and Training (DIETs). Both the Trainees and Teacher Educators of D.El.Ed. and B.Ed. Colleges are covered in this activity. The financial assistance for Ramatotsav is ₹ 30.00 lakh.

- **Eco - Club Activities**

Eco Club Activities are carried out to strengthen environment education and environment enrichment at DIETs, School Leadership Academy (SLA), Saputara and GCERT for environment protection.

Activities under this programme are plantation of trees, preparation of healthy soil, flowerbed, herbal garden, kitchen garden, horticulture and cultivation of land free from hazardous chemical fertilizers, thereby promoting ecological balance and creating environmental awareness.

The financial assistance of ₹ 8.40 lakh is approved for this activity.

- **Support to DIETs for D.El.Ed. & B.Ed. Courses**

To strengthen DIETs as a nodal Pre-Service Teacher Training Institute in the district, provision is made for library enrichment, development of method rooms (resource rooms), special projects and competition. Further, as per NCTE / University norms, budget for fees and other expenses are included too. The financial assistance of ₹ 100.00 lakh is approved for this activity.

- ❖ **EDN - 16 L Scheme**

In the year 2022-23, many programmes are covered under EDN - 16 L scheme. Total budget approved for various programmes under this scheme is ₹ 2400.00 lakh.

The programmes covered under EDN - 16L scheme are Educational Innovation Festival, Local Specific Material Development, Teacher - Head Teacher Training Programme, Kala Utsav (Drawing, Elocution, Poem Writing and Essay Competitions), Yoga Training, Support to DIETs for B.Ed. and D.El.Ed. Courses (Library, Method Room / Resource Room, Special Project, Competitions), Gujarat Achievement Survey (GAS) & National Achievement Survey (NAS) - Large Scale Surveys, STTI Salary and Programme & Activities, GSQAC Establishment and other expenditure as well as Scout and Guide Activity. Outsource Vehicles Service for GCERT - DIETs and Modernization of GCERT & Renovation of DIETs and School Leadership Academy (SLA) are also incorporated in planning.

Gujarat School Quality Accreditation Council (GSQAC) covers all the primary schools of the state under its purview and carries out following functions :

- Accreditation process for primary schools of Gujarat.
- Continuous accreditation with timely feedbacks to schools during the year.
- Grading the schools in categories like Green, Yellow, Red and Black.
- A dynamic support to schools throughout the year.
- To help the schools in achieving qualitative parameters.

❖ EDN - 129 Scheme

• Distance Education Programme

Distance Education Programme was introduced to enhance quality education with the help of BISAG in 2009-10. This programme telecasts 24×7 different educational episodes through BISAG Studio.

Govt. of Gujarat has allotted 16 channels to Education Department. Out of these 16 channels, educational programmes for 4 channels i.e. channel no. 5 to 8 are managed and telecast through BISAG by GCERT. On these channels, 24×7 live and recorded programmes are telecast for various subjects such as, Maths, Science, Social Science, Languages etc. The following are the main functions of Distance Education Programme :

- E-content telecast through VANDE Gujarat Channel No. 5 to 8.
- E-content telecast for Class 6 to 8 from Doordarshan Channel - Home Learning
- Exposure visit for Upper Primary schools across the State
- Online Training Course Development
- E-content Development
- DIKSHA Portal : E-content Co-ordination & Development

Under EDN - 129 Scheme, financial assistance of ₹ 179.00 lakh is approved for Distance Education Programme for the year 2022-23.

Various activities covered under this programme are ST bus fare expenditure for teachers and students invited from the primary schools of the state, food and residential expenditure for students, experts' T.A. D.A., monitoring, exposure visit and other project management related expenditure, digital content development work, regular establishment - staff salary (officer & staff) as well as Distance Education Programme based research expenditure.

15. EDN Scheme Budget - Financial Allocation (Year : 2022 - 23)

Financial Allocation

EDN - 12 Scheme

(₹ in lakh)

Appendix	Details	Amount
1	1-2-3-4 day Meeting / Seminar / Training / Workshop	296.00
2	Educational Research	30.00
3	Jeevan Shikshan Magazine, Educational Literatures and Publications	80.00
4	Strengthening of GCERT, DIETs, New DIETs etc	142.00
5	Science - Maths and Environment Exhibition	406.00
6	Bal Mela and Life Skill Mela	340.00
7	Ramtotsav and other activities	30.00
8	Eco - Club Activity	8.40
9	GCERT Office Contingency Expenditure	125.00
10	Maintenance of GCERT, DIETs, SLA, STTI, Doorvarti, GSQAC etc.	110.41
11	Support to DIETs for B.Ed. & D.El.Ed. Courses, Library, Furniture, Method Rooms (Resource Rooms) and Special Projects as per need, NCTE / University fees etc.	100.00
	Total :	1667.81

Demand No.	Budget Head	Rs. in lakh
9	EDN -12 2202-80-001-10	1244.81
95	EDN -12 2202-01-107-01	125.00
96	EDN -12 2202-80-796-02	298.00
	Total :	1667.81

Financial Allocation
EDN - 16 L Scheme

(₹ in lakh)

Sr.	Details	Amount
1	Education Innovation Festival (Training Branch)	300.00
2	Renovation - DIETs, School Leadership Academy (SLA)	251.61
3	GCERT - STTI Renovation - Extension - Modernization	151.59
4	Local Specific Material Development	35.00
5	Teacher - Head Teacher Training	300.00
6	Kala Utsav	400.00
7	Yoga Training	100.00
8	Outsource Vehicles Service for GCERT & DIETs	150.00
9	Support to DIETs for B.Ed. & D.El.Ed. Courses, Library, Furniture, Method Rooms (Resource Rooms) and Special Projects, Competitions etc.	180.00
10	Gujarat Achievement Survey (GAS) & National Achievement Survey (NAS) - Large Scale Survey	100.00
11	State Teachers' Training Institute (STTI) Salary & Programme - Activities	125.80
12	Gujarat School Quality Accreditation Council (GSQAC) Establishment and Other Expenditure	301.00
13	Scout and Guide Activity	5.00
	Total :	2400.00

Demand No.	Budget Head	Rs. in lakh
9	2202 - 80 - 001 - 09 EDN 16 L GCERT	1800.00
95	2202 - 80 - 001 - 02 EDN 16 L GCERT	150.00
96	2202 - 80 - 796 - 05 EDN 16 L GCERT	450.00
	Total :	2400.00

Financial Allocation

EDN - 129 Scheme

(₹ in lakh)

Appendix	Details	Amount
1	Distance Education Programme	179.00
	Total :	179.00

16. Detailed Break-up of EDN Scheme – Budget (Year : 2022 - 23)

EDN - 12

Appendix - 1 : 1-2-3-4 Day Meeting / Seminar / Training / Workshop

(₹ in lakh)

Sr.	Details	Amount (₹)
1	1 - 2 - 3 - 4 - 5 Day Meeting / Seminar / Training / Capacity Building - Sharing Workshop	296.00
	Total :	= 296.00 Lakh 296,00,000

EDN - 12

Appendix - 2 : Educational Research

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Small scale research for DIET Lecturers & Research Associates, Research Fellow (GCERT) Per research ₹ 3,000/- Total : 310 x 3000 = ₹ 9,30,000/-	9.30
2	Financial Assistance to Research Scholars of Ph.D. Per researcher ₹ 15,000/- Approximate 15 x 15,000 = ₹ 2,25,000/-	2.25
3	Research Paper Presentation Conference	2.25
4	Major research - ₹ 15000 x 34 = ₹ 5,10,000/-	5.10
5	District Level Sharing Workshop of Research Findings obtained through research studies carried out at District and State Level ₹ 20000 x 34 = ₹ 6,80,000/-	6.80
6	Need based Research Activity	4.30
	Total :	= 30.00 Lakh 30,00,000

EDN - 12

Appendix - 3 :

Jeevan Shikshan Magazine, Educational Literatures and Publications

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Jeevanshikshan Magazine (12 Issues along with special Issue) Printing Expenditure (12 Issues x 34300 Copies)	66.00
2	Typing, page set up in book format and title pages	1.00
3	Language correction and proof reading	0.20
4	Postage Expenditure (12 Issues x 34300 copies)	6.00
5	Transportation Expenditure (12 Issues x 34300 copies)	1.00
6	Stationery Expenditure (Stickers and others)	1.45
7	Honorarium of writers	0.45
8	Other Publication : Workshop (for preparing materials / books) and Printing Expenditure for other material / books	3.90
	Total :	= 80.00 Lakh 80,00,000

EDN - 12

Appendix - 4 : Strengthening of GCERT, DIETs, New DIETs etc.

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Campus development related beautification, cleanliness etc. for GCERT & DIETs, New DIETs Per institute ₹ 50,000/- No. of institutes : 35 35 x 70,000 = ₹ 24,50,000/-	24,50,000
2	Development of Fitness Spot at GCERT & DIETs For outdoor fitness equipment & its installation Per institute ₹ 50,000/- 35 x 50,000 = ₹ 17,50,000/-	17,50,000
3	For Maintenance of IT Equipments & Gazettes and Upgradation of Computer / Television / CCTV / Bio-metric / Existing System / Cable / Cartridges etc.	15,00,000
4	Corporation Building Tax, GCERT Library, State Teachers' Training Institute, School Leadership Academy and need based	85,00,000
	Total :	= 142.00 Lakh 142,00,000

EDN - 12

Appendix - 5 : Science - Maths - Environment Exhibition

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Cluster Level Science - Maths - Environment Exhibition for Primary Schools - Per CRC ₹ 2000/- as initial amount + ₹ 100/- per school Total : $3247 \times 2000 + 33610 \times 100 = ₹ 98,55,200/-$	98.55
2	Block Level Science - Maths - Environment Exhibition for Primary School - Per Block ₹ 30,000/- as initial amount + ₹ 1000/- per CRC Total : $256 \times 30000 + 3247 \times 1000 = ₹ 1,09,27,000/-$ (248 Blocks & 08 URC i.e. 4 - Ahmedabad & 4 - Surat)	109.27
3	SVS Level Science - Maths - Environment Exhibition for Secondary & Higher Secondary School - $196 \times ₹ 35,000 = ₹ 68,60,000/-$	68.60
4	District Level Science - Maths - Environment Exhibition No. of District : 33 ▪ Exhibition for Primary Schools : Per District ₹ 30,000/- as initial amount + Per Block ₹ 15000/- Total : $33 \times 30,000 + 256 \times 15,000 = ₹ 48,30,000/-$ ▪ Exhibition for Secondary & Higher Secondary Schools : 33 Districts + 1 Ahmedabad Corporation. Per District ₹ 20,000/- as initial amount + Per SVS ₹ 20,000/- Total : $34 \times 20,000 + 196 \times 20,000 = ₹ 46,00,000/-$	94.30
5	Corporation Level Science - Maths - Environment Exhibition for Primary Schools - No. of Corporations : 6	5.00
6	State Level Science - Maths - Environment Exhibition including D.El.Ed. - B.Ed. Institutions run by DIETs at State Level	30.28
	Total :	= 406.00 Lakh 406,00,000

Note :

- If number of district / block increases in future, budget provision will be revised.
- The above break-up includes T.A. - D.A. and Honorarium of the members of Jury Panel. (At Block, SVS and District Level)
- Internal break-up may be modified within the limits of the total budget provision.
- Number of schools :- Government Schools - 32573, Ashram Schools – 1039

EDN - 12**Appendix - 6 : Bal Mela and Life Skill Mela****(₹ in lakh)**

Sr.	Details	Amount (₹)																								
1	Bal Mela & Life Skill Bal Mela for Primary / Upper Primary Schools - No. of Schools : 34000	340.00																								
	<table border="1"> <thead> <tr> <th>No</th> <th>No. of Students</th> <th>Rs. Per School</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1 - 100</td> <td>800</td> </tr> <tr> <td>2</td> <td>101 - 200</td> <td>1000</td> </tr> <tr> <td>3</td> <td>201 - 400</td> <td>1200</td> </tr> <tr> <td>4</td> <td>401 - 600</td> <td>1400</td> </tr> <tr> <td>5</td> <td>601 - 800</td> <td>1600</td> </tr> <tr> <td>6</td> <td>801 - 1000</td> <td>1800</td> </tr> <tr> <td>7</td> <td>1001 - Above</td> <td>2200</td> </tr> </tbody> </table>	No	No. of Students	Rs. Per School	1	1 - 100	800	2	101 - 200	1000	3	201 - 400	1200	4	401 - 600	1400	5	601 - 800	1600	6	801 - 1000	1800	7	1001 - Above	2200	
No	No. of Students	Rs. Per School																								
1	1 - 100	800																								
2	101 - 200	1000																								
3	201 - 400	1200																								
4	401 - 600	1400																								
5	601 - 800	1600																								
6	801 - 1000	1800																								
7	1001 - Above	2200																								
	Total :	= 340.00 Lakh 340,00,000																								

EDN - 12**Appendix - 7 : Ramatotsav and Other Activities****(₹ in lakh)**

Sr.	Details	Amount (₹)
1	Ramatotsav for D.El.Ed. (DIET & D.El.Ed. Institutions - Only Government & Grant- in -Aid) and B.Ed. (DIETs only) Trainees and Faculty	30.00
	Total :	= 30.00 Lakh 30,00,000

EDN - 12

Appendix - 8 : Eco - Club Activity

(₹ in lakh)

Sr.	Details	Amount (₹)
1	For DIETs and School Leadership Academy (SLA) - Saputara Per institute ₹ 25,000/- Total : 31 x 25,000 = ₹ 775000/-	7.75
2	For GCERT Level (To maintain the Garden in GCERT & DIET - Gandhinagar Campus and for related other works)	0.65
	Total :	= 8.40 Lakh 8,40,000

EDN - 12

Appendix - 9 : GCERT Office Contingency Expenditure

(₹ in lakh)

Sr.	Details	Amount (₹)
1	GCERT Office Contingency Expenditure	125.00
	Total :	= 125.00 Lakh 125,00,000

EDN - 12

Appendix - 10 : Maintenance of GCERT, DIETs, SLA, STTI, Doorvarti, GSQAC

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Maintenance of GCERT, DIETs, SLA, STTI, Doorvarti, GSQAC etc.	110.41
	Total :	= 110.41 Lakh 110,41,000

EDN - 12

Appendix - 11 : Support to B.Ed. & D.El.Ed.

(₹ in lakh)

Sr.	Details	Amount (₹)
1	<p>Support to DIETs B.Ed. & D.El.Ed. :- Library, Furniture, Method Rooms (Resource Rooms) Special Projects and Competitions etc. as per need,</p> <p>For 07 DIETS (Dahod, Junagadh, Mahesana, Rajkot, Santrampur, Valsad, Waghai)</p> <ul style="list-style-type: none"> • Library : Subject wise Resource Material, Magazines, and Books etc. • Method Rooms (Resource Rooms): Lab for subjects (Maths, Science, Social Science, Gujarati, English, Sanskrit, Hindi, Psychology), Pre-Primary Resource Room, Sports Room, Music Room, Art Room, Lab Material, TLM for subjects and necessary software etc. <p>7 DIETs ₹ x 400000 = ₹ 2800000/-</p>	28.00
2	<ul style="list-style-type: none"> ▪ Special Projects (Quality Education) : - Fund for Guest Faculty and Part Time Faculty and Special Projects, Ramatotsav, Kala Utsav, any other Competitions etc. Exposure visits of Model B.Ed. and D.El.Ed. Colleges and Schools, Propaganda Materials as per Government of Gujarat Norms etc. <p>7 DIETs x ₹ 500000 = ₹ 3500000/-</p>	35.00
3	<ul style="list-style-type: none"> • Programme & Activity and other expenses for 27 DIETs • NCTE / University Fees and other expenses etc. (As per NCTE / University Norms) 	37.00
	Total :	= 100.00 Lakh 100,00,000

EDN - 16 L

1. Educational Innovation Festival

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Educational Innovation Festival - Training Branch - Innovation Write-up Workshop for Innovative Teachers - Innovation Sharing Workshop at District Level - Zone-wise Seminars for Innovative Teachers - Planning for Educational Innovation Festival of Primary and Secondary Schools' Innovative Teachers and Teacher Educators at District level. - Planning for Educational Innovation Festival of Primary and Secondary Schools' Innovative Teachers and Teacher Educators at State level. - T.A., D.A., Lodgings, Exposure Visit and other miscellaneous expenses for Innovative Teachers and Teacher Educators. - District Level - ₹ 500/- per Innovative Teacher and - State Level - ₹ 1000/- per Innovative Teacher	300.00
	Total :	= 300.00 Lakh 300,00,000

EDN - 16 L

2. Renovation of DIETs and SLA

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Renovation of DIETs and School Leadership Academy (SLA), Saputara	251.61
	Total :	= 251.61 Lakh 251,61,000

EDN - 16 L

3. GCERT & STTI Renovation - Extension - Modernization

(₹ in lakh)

Sr.	Details	Amount (₹)
1	GCERT & STTI Renovation - Extension - Modernization	151.59
	Total :	= 151.59 Lakh 151,59,000

EDN - 16 L

4. Local Specific Material Development

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Local Specific Material	35.00
	Total :	= 35.00 Lakh 35,00,000

EDN - 16 L

5. Teacher / Head Teacher / Other Training

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Training Branch : Teacher / Head Teacher / Other Training - Training Material Development Workshop - KRP Training for Head Teacher Training - MTs Training for Head Teacher Training - All primary school Head Teachers' Training - Newly appointed Head Teachers' Induction Training - Subject Teachers' Training for Primary / Secondary Schools - T.A. D.A., Lodgings, Exposure Visit and Teaching Learning Educational Materials for Beneficiaries - Training by other selected institutes	300.00
	Total :	= 300.00 Lakh 300,00,000

EDN - 16 L

6. Kala Utsav

(Drawing, Elocution, Poetry Writing, Essay Writing)

(₹ in lakh)

Sr.	Std.	Level	Drawing	Elocution	Poetry Writing	Essay Writing	Amount (₹)
1	6 to 8	CRC	49.13	49.13	49.13	49.13	196.52
2	9 to 12	QDC	17.94	17.94	17.94	17.94	71.76
3	6 to 8	BRC	9.18	9.18	9.18	9.18	36.72
4	9 to 12	SVS	6.94	6.94	6.94	6.94	27.76
5	6 to 12	District	8.64	8.64	8.64	8.64	34.56
6	6 to 12	State	8.17	8.17	8.17	8.17	32.68
Total :							400.00 Lakh 400,00,000

EDN - 16 L

7. Yoga Training

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Yoga Training - Training Branch - One day meeting for Planning of Yoga Training - KRP / RP Training for Yoga Teachers' Training - Yoga training for primary and secondary school teachers - Documentation Workshop for Yoga Training - T.A., D.A., Lodging, Exposure Visit and Teaching Learning Educational Material for beneficiaries	100.00
Total :		= 100.00 Lakh 100,00,000

EDN - 16 L

8. Outsource Vehicles Service for GCERT & DIETs

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Outsource Vehicles Service for GCERT & DIETs Vehicles for GCERT and vehicles for all DIETs	150.00
	Total :	= 150.00 Lakh 150,00,000

EDN - 16 L

9. Support to B.Ed.

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Support to DIETs for B.Ed. - Library, Furniture, Method Rooms (Resource Rooms), Special Project, Competitions etc. For 19 B.Ed. and 01 M.Ed. Colleges = 20 Institutes <ul style="list-style-type: none"> ▪ Library : Subject wise Resource Material, Magazines, and Books etc. ▪ Method Rooms (Resource Rooms) : Lab for subjects (Maths, Science, Social Science, Gujarati, English, Sanskrit, Hindi, Psychology), Pre-Primary Resource Room, Sports Room, Music Room, Art Room, Lab Material, TLM for subjects and necessary software etc. 20 DIETs x ₹ 4,00,000 = ₹ 80,00,000/- 	80.00
2	<ul style="list-style-type: none"> ▪ Special Projects (Quality Education) : Fund for Guest Faculty & Part Time Faculty and Special Projects, Ramatotsav, Kala Utsav, Any other Competition, Exposure Visits of Model B.Ed. Colleges and Schools, Propaganda Materials as per Government of Gujarat Norms, etc. 20 DIETs x ₹ 5,00,000 = ₹ 100,00,000/- 	100.00
	Total :	= 180.00 Lakh 180,00,000

EDN - 16 L

10. Gujarat Achievement Survey (GAS) & National Achievement Survey (NAS)**(₹ in lakh)**

Sr.	Details	Amount (₹)
1	Gujarat Achievement Survey (GAS) - National Achievement Survey (NAS) - Large Scale Survey etc.	100.00
	Total :	= 100.00 Lakh 100,00,000

EDN - 16 L

11. State Teachers' Training Institute (STTI)**(₹ in lakh)**

Sr.	Details	Amount (₹)
1	Expenditure of Training Programme	57.50
	Pay and Allowances of STTI Staff	21.12
	Expected Expenditure of STTI & Hostel Building	47.18
	Total :	= 125.80 Lakh 125,80,000

EDN - 16 L

12. Gujarat School Quality Accreditation Council (GSQAC)

(₹ in lakh)

Sr.	Details	Amount (₹)
1	School Inspector (SI) Selection & Training related expected expenditure (480 SIs, 5 Days Training)	8.00
2	Literature for Evaluation, Guideline, Check List, Field Note, Publication & other Office Expenses	5.00
3	T.A. D.A. Contingency Bill of SI with respect to School Accreditation	211.20
4	Vehicle Expenses - Outsource (12 Months x ₹ 35750)	4.29
5	Application Development & Other Expenses	3.00
6	Pay Expenses (Staff Salary)	69.51
	Total :	= 301.00 Lakh 301,00,000

EDN - 16 L

13. Scout and Guide Activity

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Scout and Guide Activity	5.00
	Total :	= 5.00 Lakh 5,00,000

EDN - 129

Distance Education Programme

(₹ in lakh)

Sr.	Details	Amount (₹)
1	Gujarat State Transport (ST) bus fare expenditure for students, teachers and experts invited for delivering lessons from the primary schools of the state	40.00
2	Food and residential expenditure for students	18.00
3	Expenditure related to Experts' T.A. D.A. and Educational Material for lesson telecast at BISAG Studio by experts, teachers and students	10.00
4	Documentation expenditure for Project	1.00
5	Monitoring, exposure visit and other management related expenditure regarding project	2.00
6	Vehicle expenditure for Distance Education Programme	1.00
7	Contingency and other material expenditure for Distance Education Programme (for office purpose)	2.00
8	Expenditure related to training programme organized for various subject oriented guidance	5.00
9	Expenditure regarding Science City visit	5.00
10	Project related stationery expenditure	1.00
11	Expenditure for publication of literature for Distance Education Programme and expenditure as per other Government orders	1.00
12	Digital Content Development Work	10.00
13	Regular Establishment - Staff Salary (Officer & Staff)	79.00
14	Distance Education Programme based Research Expenditure <ul style="list-style-type: none"> • Tool development • District wise data collection (33 x 8000) • Research Report • Compilation at state level 	4.00
	Total :	= 179.00 Lakh 179,00,000

17. Annual Budget of Special Departments

Special Department	Objectives / Functions	Budget
PE (Population Education)	Main Functions : <ul style="list-style-type: none"> ▪ Material Development ▪ Advocacy Programme ▪ Training Programme ▪ Co-curricular Activities ▪ Research and Evaluation ▪ Publication and Documentation ▪ Monitoring Project Coverage : Secondary & Higher Secondary Schools, DIETs, D.El.Ed. & B.Ed. Trainees	23,70,400

18. EDN - 12 Appendix - 1 Meeting / Seminar / Training / Workshop Calendar

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
April - 2022					
1	Vidhyapravesh Grade - 1 Training Module Development Workshop	2	2	Gandhinagar	C&E (FLN)
2	Vidhyapravesh Grade - 1 Training Module Review Workshop	2	1	Gandhinagar	C&E (FLN)
3	Module Development Workshop for Balvatika Teachers' Training	2	2	Ahmedabad Rural	C&E (FLN)
4	Preschool Teachers Course Design Workshop	2	1	Patan	C&E
5	Std. 3 to 5 EVS Question Bank Finalisation Workshop	3	1	Ahmedabad Urban	C&E
6	Std. 6 Gujarati (FL), Std. 7 Gujarati (SL) Learning Outcome Preparation Workshop	3	1	Anand	C&E
7	E-content Development Workshop for Std. 6 & 7 Vedic Maths	3	1	Idar	C&E
8	SCF (ECCE, SE, TE, AE) Orientation Workshop	2	2	Mahisagar	C&E
May - 2022					
9	Planning and Review Meeting with IFIC Branch Lecturer & Training Impact Assessment Tool Development Programme	3	1	Waghai	TT
10	Module Preparation Workshop for School Readiness Programme (Class 1 - 2) related training	3	1	Bhavnagar	TT
11	KRP workshop for Training of Trainers (TOT)	3	1	Gandhinagar	TT
12	RP workshop for Training of Trainers (TOT)	3	34	All DIETs	TT

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
13	School Leadership Development Programme (Need based Programme)	3	1	SLA, Saputara	TT
14	Training Module Development Workshop for FLN SRGs (for Goal 3 - IL)	3	2	Mahesana	C&E (FLN)
15	Training Module Development Workshop for FLN SRGs (for Goal 1 - HW)	3	2	Mahesana	C&E (FLN)
16	Balvatika Teachers' Training Module Review Workshop	2	1	Ahmedabad Rural	C&E (FLN)
17	Workshop on position paper of ECCE	2	1	Gandhinagar	C&E
18	D.El.Ed. Multimedia Book Finalisation Workshop (Second Year - Course 1 to 3)	4	1	Amreli	C&E
19	Std. 3 to 8 Maths HOTs Review Workshop	3	1	Anand	C&E
20	Material Development Workshop for Std. 8 Vedic Maths	3	1	Idar	C&E
21	SCF (ECCE, SE, TE, AE) Preparation Workshop	2	2	Mahisagar	C&E
22	Workshop on Analysis of Research Data through SPSS	1	1	Anand	R&I
23	Meeting with DIET Lecturers (ET Branch and Subject Lecturers)	3	1	Waghai	ICT
24	Review / Co-ordination Meeting with P & M Branch Lecturers	2	1	Dang	P&M
25	Orientation Programme on EDN & CSSTE AWP & B (2022-23)	1	1	Gandhinagar	P&M
26	Executive Committee Meeting	1	1	Ahmedabad Urban	E&A

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
June - 2022					
27	SRG Orientation Workshop (Social Science)	3	1	Bharuch	TT
28	SRG Orientation Workshop (English - Sanskrit)	3	1	Mahesana	TT
29	SRG Orientation Workshop (Gujarati - Hindi)	3	1	Junagadh	TT
30	SRG Orientation Workshop (ICT)	3	1	Surat	TT
31	SRG Orientation Workshop (Maths & Science)	3	1	Vadodara	TT
32	SRG Orientation Workshop (Art and Physical Education)	3	1	Waghai	TT
33	SRG Orientation Workshop (EVS)	3	1	Palanpur	TT
34	KRP Training for School Readiness Programme for Class 1 - 2	3	1	Bhavnagar	TT
35	Training and Implementation of Training Impact Assessment Tool	2	1	Rajkot	TT
36	Vidhyapravesh Grade - 1 Module based Training Programme	3	1	Idar	C&E (FLN)
37	Training Programme for Balvatika Teachers	3	1	Idar	C&E (FLN)
38	Preschool Teachers Course Design Workshop	2	1	Patan	C&E
39	Periodical Assessment Test (PAT) Review Workshop (First Semester)	3	1	Ahmedabad Urban	C&E
40	D.El.Ed. Multimedia Book Preparation Workshop (Second Year - Course 4 to 8)	4	1	Amreli	C&E
41	D.El.Ed. Multimedia Book Finalisation Workshop (Second Year - Course 4 to 8)	4	1	Amreli	C&E

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
42	Std. 6 to 8 Science HOTS Review Workshop	3	1	Navsari	C&E
43	E-content Development Workshop for Std. 8 Vedic Maths	3	1	Idar	C&E
44	SCF (ECCE, SE, TE, AE) Review Workshop	2	2	Mahisagar	C&E
45	State Research Advisory committee (SRAC) Meeting	1	1	Surendranagar	R&I
46	Workshop on Analysis of Research Data through SPSS	1	1	Valsad	R&I
47	Workshop on Development of New Textbook related Soft Material	3	34	All DIETs	ICT
48	Capacity building Workshop of WE Branch Lecturers of DIETs, Documentation of State Level Activities and Exposure Visit of Schools and Environmental / Ecological Places	3	1	Bhavnagar	S&M (Eco-club)
49	Workshop for teachers to identify the activities for Science - Maths Mandal and Maths Lab / Science Lab Development and Introduction of Inspire Award Scheme	1	34	All DIETs	S&M
50	Meeting of Science Advisors in the context to Science - Maths Exhibition at all levels in the State.	2	1	Gandhinagar	S&M
July - 2022					
51	Module Preparation Workshop for Class - 8 Subject related Training (Drawing, Music, Physical Edu.)	4	1	Ahmedabad City	TT
52	Module preparation workshop for Class 8 subject of Drawing, Music, Physical education training	3	1	Ahmedabad Rural	TT

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
53	School Leadership Development Programme (Need based Programme)	3	1	SLA, Saputara	TT
54	Training Programme for FLN SRGs (for Goal 1 - HW & Goal 3 - IL)	3	1	Ahmedabad Urban	C&E (FLN)
55	Review and Orientation Workshop for D.El.Ed. Senior Lecturer	3	1	Dang	C&E
56	First Semester Question Paper - Formation and Review Workshop	3	1	Palanpur	C&E
57	SCF (ECCE, SE, TE, AE) Review Workshop	2	2	Mahisagar	C&E
58	Training of Teachers of the Schools Paryavaran Prayogshala Activities are conducted	2	34	All DIETs	S&M (Eco-club)
59	Meeting for Science - Maths Exhibition Planning at District Level including all Stakeholders	1	34	All DIETs	S&M
60	Orientation Workshop for Teachers to prepare Models for Science - Maths Exhibition	2	34	All DIETs	S&M
61	Workshop on Analysis of Research Data through SPSS	1	1	Vadodara	R&I
62	Review / Co-ordination Meeting with P & M Branch Lecturers - 1 st Quarter Progress Review	2	1	Porbandar	P&M
August - 2022					
63	Review of Impact Analysis Programme	2	1	Surendranagar	TT
64	Document Preparation Workshop for Balmela & Life skills Mela	3	34	All DIETs	TT
65	QR Code Development Workshop for Balvatika Textbook	3	3	Idar	C&E (FLN)

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
66	Review and Orientation Workshop for B.Ed. & M.Ed. HODs	3	1	Idar	C&E
67	'Kelevni No Itihash' Review workshop	4	1	Bharuch	C&E
68	Std. 6 to 8 Social Science HOTS Review Workshop	3	1	Bharuch	C&E
69	SCF (ECCE, SE, TE, AE) Finalization Workshop	2	2	Mahisagar	C&E
70	Workshop on Analysis of Research Data through SPSS	1	1	Bharuch	R&I
71	Research Findings Sharing Workshop	1	34	All DIETs	R&I
72	Meeting of Editorial Committee of Jeevanshikshan	2	1	Ahmedabad Rural	P&L
73	Capacity Building Workshop for P & M Branch Lecturers	3	1	NIEPA / RIE Navsari	P&M
74	Executive Committee Meeting	1	1	Gandhinagar	E&A
September - 2022					
75	Innovation Cell Coordination Meeting	2	1	Anand	TT
76	School Leadership Development Programme (Need based Programme)	3	1	SLA, Saputara	TT
77	E-content Development Workshop for orientation of Three Goals suggested in NIPUN Bharat Guideline	3	3	Anand	C&E (FLN)
78	Research Findings Sharing Workshop	1	34	Idar	R&I
79	Workshop on Development of New Textbook related Soft Material	3	34	All DIETs	ICT

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
October - 2022					
80	'Kelevni No Itihash' State Level Material Development Workshop	4	1	Anand	C&E
81	Meeting of Editorial Committee of Jeevanshikshan	2	1	Surendranagar	P&L
82	Review / Co-ordination Meeting with P & M Branch Lecturers - 2 nd Quarter Progress Review	2	1	Surendranagar	P&M
November - 2022					
83	Innovation Cell Coordination Meeting	3	1	Anand	TT
84	School Leadership Development Programme (Need based Programme)	3	1	SLA, Saputara	TT
85	E-content Development Workshop for orientation of Pedagogical Processes as per NIPUN Bharat Guideline	3	3	Anand	C&E (FLN)
86	Periodical Assessment Test (PAT) Review Workshop (Second Sem.)	3	1	Ahmedabad Urban	C&E
87	Orientation Workshop on how to construct Question Item	2	1	Anand	C&E
88	Pre school curriculum (NCPF) Awareness Programme	2	1	Porbandar	C&E
89	Ramatotsav related meeting	1	1	Gandhinagar	C&E
90	Workshop on Methods of Standardization of different kinds of Research Tool	2	1	Palanpur	R&I
91	Workshop for Teachers and Students to modify Models for State Level Science - Maths Exhibition	1	34	All DIETs	S&M
December - 2022					
92	New Curriculum based Training of ATD and Fine Art College faculty	4	1	Waghai	TT

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
93	Workshop on Action Research	1	34	All DIETs	R&I
94	E-content Development Workshop for Orientation of Pedagogical Processes as per NIPUN Bharat Guideline	3	3	Patan	C&E (FLN)
95	'Kelevni No Itihash' State Level Review Workshop	4	1	Anand	C&E
96	Second Semester Question Paper - Formation and Review Workshop	3	1	Patan	C&E
97	Meeting of Science Advisors in the context to State Level Science - Maths Exhibition	2	1	where State Level Science Exhibition will be organised	S&M
98	Workshop for Model Description Booklet regarding State Level Science - Maths Exhibition (including DTP, photocopy and binding of booklet with multicolour title page - 50 Sets) and 500 CD with soft copy of booklet.	3	2	where State Level Science Exhibition will be organised	S&M
99	One day Seminar for Primary & Secondary Teachers during State Level Science - Maths Exhibition on theme suggested by NCERT	1	3	where State Level Science Exhibition will be organised	S&M
100	Workshop for teachers in the context of State Level Science - Maths Exhibition	4	1	where State Level Science Exhibition will be organised	S&M
101	Orientation Programme on CSSTE AWP & B (2023-24)	2	1	Palanpur	P&M

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
102	Need based Programme	3	1	Bharuch	P&M
103	Executive Committee Meeting	1	1	Ahmedabad Rural	E&A
January - 2023					
104	State Level Document Workshop for Balmela & Life skills Mela	3	1	Vadodara	TT
105	School Leadership Development Programme (Need based Programme)	3	1	SLA, Saputara	TT
106	E-content QC / Review Workshop	3	3	Patan	C&E (FLN)
107	Review Meeting for CMDE Lecturer	3	1	Porbandar	C&E
108	State Research Advisory committee (SRAC) Meeting	1	1	Amreli	R&I
109	Meeting of Editorial Committee of Jeevanshikshan	2	1	Idar	P&L
110	Workshop for Documentation of District Level Eco Club Activities including Documentation Booklet / Documentary Film	2	34	All DIETs	S&M (Eco-club)
111	Review / Co-ordination Meeting with P & M Branch Lecturers - 3 rd Quarter Progress Review	2	1	Bhuj	P&M
112	CSSTE AWP & B (2023-24) Review Workshop	3	1	Ahmedabad Urban	P&M
February - 2023					
113	Training Impact Analysis and Report Writing Workshop	2	1	Rajkot	TT
114	Review Meeting with WE Branch Lecturers	2	1	Gandhinagar	TT
115	Workshop on development of Reading Material in home language of the students of Balvatika	3	3	Palanpur	C&E (FLN)

Month	Name of Programme	No. of Days	No. of Program	Allotted DIET	Associated branch of GCERT
116	'Kelevni No Itihash' State Level Material Finalization Workshop	4	1	Anand	C&E
117	CSSTE AWP & B (2023-24) Finalization Workshop	4	1	Vadodara	P&M
118	CSSTE AWP & B (2023-24) Compilation Workshop	4	1	Gandhinagar	P&M
119	Need based Programme	3	1	Valsad	P&M
March - 2023					
120	Workshop on development of Bilingual Reading Material for Grade - 1 to 3 students	3	3	Valsad	C&E (FLN)
121	Review / Co-ordination Meeting with P & M Branch Lecturers - 4 th Quarter Progress Review	2	1	Junagadh	P&M
122	GCERT visit by Out State SCERTs / DIETs / other Institutions	1 - 2	10	Gandhinagar	P&M
123	Need based Programmes	2	5	Ahmedabad Urban	ICT

Summary :-

Month	Apr. 2022	May 2022	June 2022	July 2022	Aug. 2022	Sep. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Total
No. of Prog.	08	49	88	109	79	72	03	43	50	43	09	19	591

19. In-Service Programmes and Activities

In the beginning, the expenditure for Centrally Sponsored Scheme for Teacher Education was 100 % borne by MoE (MHRD), Government of India up to 2011-12. Newly revised centrally sponsored scheme of teacher education has been implemented with the effect from 1st April, 2012. A centrally sponsored scheme for restructuring and reorganizing teacher education institutes in the 12th plan has been introduced from the year 2012-13 with sharing pattern of 75:25 between the central and the state. The financial sharing pattern is changed to 60:40 from the year 2015-16.

The Centrally Sponsored Schemes - Sarva Shiksha Abhiyan (SSA), Rashtriya Madyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE) have been merged as Samagra Shiksha (SS) extending from Pre-school to Higher Secondary and has been implemented from the year 2018-19.

Under the teacher education scheme, AWP for all DIETs for the year 2022-23 covers the provision for salaries, programme and activities, research project related activities, faculty development, contingencies along with strengthening institution.

Under Centrally Sponsored Scheme, AWP & B proposal for 30 existing DIETs, 04 new DIETs along with GCERT for the year 2022-23 has been prepared. Need, Area and Research based programme / activities have been identified by the DIETs. DIETs have liberty to undertake district specific programmes as per their needs. DIET planning covers programmes / activities like innovation, ICT enabled training, material development and training for various target groups like Primary, Secondary and Higher Secondary Teachers, Head Teachers, BRC Coordinators, CRC Coordinators, BRPs, Anganwadi Workers, DIET Lecturers, EIs, ICDS Workers and Supervisors, D.El.Ed. - B.Ed. Lecturers & Trainees, Newly recruited Vidyasahayak etc. As per the approval given by PAB - MoE, New Delhi, AWP & B will be executed by GCERT and DIETs accordingly.

20. State Teachers' Training Institute - STTI

STTI is a training division of Gujarat Council of Educational Research and Training (GCERT). STTI provides training to Secondary and Higher Secondary School Teachers of Government and Grant-in-aid Schools as well as Self-finance Schools. Approximately 6500 school teachers are provided in-service teacher training every year.

❖ Objectives of STTI -

- To enhance quality in education at secondary & higher secondary level.
- To give suggestions, guidance, leadership and educational encouragements in the area of Secondary & Higher Secondary Education - content & practice.
- To provide help in the area of education as well as new areas of training.
- To impart education based on environment, technical education, computer education and values.
- To develop teaching skills among the secondary and higher secondary teachers.
- To hold training programmes regarding content and special skills for the secondary and higher secondary teachers.

Throughout the year, STTI performs different type of activities as mentioned below :

1. NCERT based syllabus related training (online / offline) for secondary teachers.
2. Special training programmes (online / offline) like Stress Management and Fire Safety.
3. Practical training programme of Physics, Chemistry, Biology (Class - 11 & 12 Science Stream)
4. Various subject related module based training programme for secondary teachers.
5. Various subject related module based training programme for higher secondary teachers.
6. Career Development Programme (after Class - 10 & 12)
7. Vocational Education Training (Agriculture Lab)
8. Computer Training for Higher Secondary School Teachers.
9. Liaisoning of Training programmes conducted by CCRT & CIET.
10. Administration Work of Gujarat School Quality Accreditation Council (GSQAC).
11. Administrative Work of Task Force Committee related Meetings (NEP-2020).

State Teachers' Training Institute - STTI
Annual Training Calendar : 2022 - 23

Month	Training Detail	Duration of Programme	No. of Training Programme
June, 2022	Content Based Training Programme for Newly Recruited Teachers of Higher Secondary School (Govt. & Grant in Aid)	Three Days Programme-04 Two Days Programme-02	6
July, 2022	Content Based Training Programme for Newly Recruited Teachers of Higher Secondary School (Govt. & Grant in Aid)	Three Days Programme-06 Two Days Programme-02	8
August, 2022	Content Based Training Programme for Newly Recruited Teachers of Higher Secondary School (Govt. & Grant in Aid)	Three Days Programme-03 Two Days Programme-02	5
September, 2022	Content Based Training Programme for Newly Recruited Teachers of Higher Secondary School (Govt. & Grant in Aid)	Three Days Programme-06 Two Days Programme-03	9
October, 2022	Content Based Training Programme for Newly Recruited Teachers of Higher Secondary School (Govt. & Grant in Aid)	Three Days Programme-03 Two Days Programme-03	6
November, 2022	Content based Training Programme for Teachers of Secondary School (Govt. & Grant in Aid)	Three Days Programme-04 Two Days	5
	Special Training Programme (Stress Management, Fire Safety)	Programme-01	

Month	Training Detail	Duration of Programme	No. of Training Programme
December, 2022	Content based Training Programme for Teachers of Secondary School (Govt. & Grant in Aid)	Three Days	9
	Computer Training Programme for Secondary Teachers	Programme-07 Two Days	
	Administrative Training Programme for School Principal (Govt. & Grant in Aid)	Programme-02	
January, 2023	Content based Training Programme for Teachers of Secondary School (Govt. & Grant in Aid)	Three Days	8
	Special Training Programme (Stress Management, Fire Safety)	Programme-06 Two Days	
	Administrative Training Programme for School Principal (Govt. & Grant in Aid)	Programme-02	
February, 2023	Content based Training Programme for Teachers of Secondary School (Govt. & Grant in Aid)	Three Days	8
	Online Language Learning Programme for Secondary & higher Secondary Teacher / Students with reference to Board Exam (Gujarati & English)	Programme-05 Two Days Programme-03	
		Total :	64

21. Abbreviations

- **BISAG** : Bhaskaracharya Institute for Space Application & Geo-informatics
- **BITE** : Block Institute of Teacher Education
- **BRC** : Block Resource Center
- **BRCCs** : Block Resource Centre Coordinators
- **BRP** : Block Resource Person
- **C&E** : Curriculum and Evaluation
- **CCRT** : Centre for Cultural Resources & Training
- **CMDE** : Curriculum Material Development and Evaluation
- **CRC** : Cluster Resource Center
- **CRCCs** : Cluster Resource Centre Coordinators
- **CSS-TE** : Centrally Sponsored Scheme of Teacher Education
- **CTE** : College for Teacher Education
- **D.El.Ed** : Diploma in Elementary Education
- **DEO** : District Education Officer
- **DIET** : District Institute of Education and Training
- **DIKSHA** : Digital Infrastructure for Knowledge Sharing
- **DPC** : District Project Coordinator
- **DPEO** : District Primary Education Officer
- **DPSE** : Diploma in Preschool Education
- **DRU** : District Resource Unit
- **E&A** : Establishment and Account
- **EC** : Executive Council
- **EI** : Education Inspector
- **ERNET** : Education & Research Network
- **ET** : Educational Technology
- **FLN** : Foundational Literacy and Numeracy
- **FLN - HW** : FLN Goal No. 1 Health and Well-being
- **FLN - EC** : FLN Goal No. 2 Effective Communicator
- **FLN - IL** : FLN Goal No. 3 Involved Learner
- **GB** : Governing Body
- **GBTC** : Government Basic Training College

- **GCERT** : Gujarat Council of Educational Research and Training
- **GIET** : Gujarat Institute of Educational Technology
- **GoG** : Government of Gujarat
- **GoI** : Government of India
- **GROWER** : Gujarat Repository of Open and Wider Educational Resources
- **GSRTC** : Gujarat State Road Transport Corporation
- **GSQAC** : Gujarat School Quality Accreditation Council
- **HELP** : Health Education and Life-skill Programme
- **HT** : Head Teachers
- **IASE** : Institute of Advanced Studies in Education
- **ICT** : Information and Communication Technology
- **IFIC** : In-service Field-interaction, Innovation and Coordination
- **IGNOU** : Indira Gandhi National Open University
- **IIM** : Indian Institute of Management
- **IITE** : Indian Institute of Teacher Education
- **ISSE** : Integrated Scheme of School Education
- **KGBV** : Kasturba Gandhi Balika Vidyalaya
- **KRP** : Key Resource Person
- **MCQ** : Multiple Choice Question
- **MoE** : Ministry of Education
- **MOOC** : Massive Online Open Course
- **MOU** : Memorandum of Understanding
- **MT** : Master Trainer
- **NCERT** : National Council of Educational Research & Training
- **NCF** : National Curriculum Framework
- **NCFAE** : National Curriculum Framework for Adult Education
- **NCFECCE** : National Curriculum Framework for Early Childhood and Care Education
- **NCFSE** : National Curriculum Framework for School Education
- **NCFTE** : National Curriculum Framework for Teacher Education
- **NCTE** : National Council for Teacher Education
- **NGO** : Non Government Organizations

- **NIOS** : National Institute of Open School
- **NISHTHA** : National Initiative for School Heads' and Teachers' Holistic Advancement
- **NROER** : National Repository of Open Educational Resource
- **NIEPA** : National Institute of Educational Planning & Administration
- **P&L** : Publication and Library
- **P&M** : Planning and Management
- **PAC** : Programme Advisory Committee
- **PE** : Population Education
- **PSSCIVE** : Pandit Sunderlal Sharma Central Institute of Vocational Education
- **PSTE** : Pre Service Teacher Education
- **PTTI** : Pre-service Teacher Training Institute
- **QDC** : Quality Development Cell
- **R&I** : Research and Innovation
- **RGT** : Ramba Graduate Teachers' College
- **RIE** : Regional Institute of Education
- **RMSA** : Rashtriya Madyamik Shiksha Abhiyan
- **RTE** : Right to Education
- **S&M** : Science and Maths
- **SCE** : School based Comprehensive Evaluation
- **SCF** : State Curriculum Framework
- **SIE** : State Institute of Education
- **SLA** : School Leadership Academy
- **SMC** : School Management Committee
- **SPIPA** : Sardar Patel Institute of Public Administration
- **SS** : Samagra Shiksha
- **STTI** : State Teachers' Training Institute
- **TE** : Teacher Education
- **UNICEF** : United Nations Children's Fund
- **VANDE** : Video Audio Network for Development & Education
- **WE** : Work Experience
- **WRC** : Western Regional Committee



ગુજરાત સરકાર
GOVERNMENT OF GUJARAT

શિક્ષણ વિભાગનું
૨૦૨૨-૨૦૨૩ના વર્ષ માટેનું
અંદાજપત્ર

**BUDGET ESTIMATES OF
EDUCATION DEPARTMENT FOR
2022-2023**

[ભારતના સંવિધાનની કલમ ૨૦૨ (૧) અન્વયે વિધાનસભા સમક્ષ રજૂ]

[Presented to the Legislative Assembly Under Article 202 (1) of the Constitution of India]

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
			૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :	60:40 Partially Centrally Sponsored	
			પેટા સદર :	Scheme :	
			EDN-68 સર્વ શિક્ષા અભિયાન	12 EDN-68 Sarva Shiksha Abhiyan	
			517067	2202 01 106 12	
			વિગતવાર સદર :	00 Detailed Head :	
			હેતુ સદર	Object Head	
--	--		અન્યને જનરલ સહાયક અનુદાન	3135 Grants-in-Aid General to others	--
			પેટા સદર :	Sub Head :	
			EDN-129 દૂરવર્તી પ્રકારનો શિક્ષણ કાર્યક્રમ	17 EDN-129 Distance Mode Education	
			118129	Programme	
			વિગતવાર સદર :	00 Detailed Head :	
			હેતુ સદર	Object Head	
			પગાર :	0100 Salaries :	
--	6.00		અધિકારીઓનો પગાર	0101 Pay of Officers	12.00
--	24.00		કર્મચારીવર્ગનો પગાર	0102 Pay of Establishment	37.00
--	--		મોંઘવારી ભથ્થું	0103 Dearness Allowance	17.00
--	--		તબીબી ભથ્થું	0107 Medical Allowance	0.25
--	--		ઘરભાડા ભથ્થું	0110 House Rent Allowance	3.00
--	--		સ્થાનિક વળતર ભથ્થું	0111 Compensatory Local Allowance	0.20
--	--		પરિવહન ભથ્થું	0113 Transport Allowance	0.55
--	--		કચેરી ખર્ચ	1300 Office Expenses	--
--	7.48		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001 Outsourcing Services (ManPower)	9.00
--	100.00		અન્યને જનરલ સહાયક અનુદાન	3135 Grants-in-Aid General to others	100.00
33.34	--		અન્ય ખર્ચ	5000 Other charges	--
33.34	137.48	40.80	એકંદર સરવાળો	17 Gross Total	179.00

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6	
1.38	5.00		પેટ્રોલ ઓઈલ અને લુબ્રીકન્ટ	2400	P.O.L.	10.00
--	2.80		જાહેરખબર અને જાહેરાત	2600	Advertising and publicity	3.60
--	--		વ્યાવસાયિક સેવાઓ	2800	Professional Services	--
12.16	--		અન્ય કરાર આધારિત સેવાઓ	3000	Other Contractual Services	--
24.39	30.00		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001	Outsourcing Services (ManPower)	39.93
3655.88	4226.18	4226.18	એકંદર સરવાળો	04	Gross Total	4457.21
			પેટા સદર :		Sub Head :	
			EDN-16-L ગુજરાત રાજ્ય શૈક્ષણિક સંશોધન અને તાલીમ પરીષદ	09	EDN-16-L Gujarat State Council of Educational Research and Training.	
			517011		2202 80 001 09	
			વિગતવાર સદર :	00	Detailed Head :	
			હેતુ સદર		Object Head	
			પગાર :	0100	Salaries :	
148.00	205.31		અધિકારીઓનો પગાર	0101	Pay of Officers	184.60
366.78	1890.63		કર્મચારીવર્ગનો પગાર	0102	Pay of Establishment	1926.10
89.35	231.67		મોંઘવારી ભથ્થું	0103	Dearness Allowance	419.00
0.53	13.72		અન્ય ભથ્થા	0104	Other Allowances	0.58
1.15	30.50		રજા પ્રવાસ રાહત	0105	Leave Travel Concession	38.50
0.11	1.92		તબીબી ખર્ચની ભરપાઈ	0106	Reimbursement of Medical Charges	2.00
2.64	12.56		તબીબી ભથ્થું	0107	Medical Allowance	12.62
0.31	1.86		બોનસ	0108	Bonus	2.00
32.01	166.86		રજાનું રોકડમાં રૂપાંતર	0109	Leave Encashment	170.50
25.27	135.34		ઘરભાડા ભથ્થું	0110	House Rent Allowance	81.00
1.22	12.40		સ્થાનિક વળતર ભથ્થું	0111	Compensatory Local Allowance	14.50
8.19	35.54		પરિવહન ભથ્થું	0113	Transport Allowance	9.27
1.64	--		આર.ઓ.પી.એરીયર્સ-રાજ્યપત્રિત	0117	R.O.P. Arrears-Gazetted	--
--	--		આર.ઓ.પી.એરીયર્સ-બિન રાજ્યપત્રિત	0118	R.O.P. Arrears-Non-Gazetted	--
--	--		મોંઘવારી પગાર-રાજ્યપત્રિત	0119	Dearness Pay-Gazetted	--
--	5.00		મોંઘવારી પગાર-બિનરાજ્યપત્રિત	0120	Dearness Pay-Non-Gazetted	5.00
1.06	--		વેતન	0200	Wages	--
--	8.00		ઉચ્ચક નાણાકીય સહાય	0600	Adhoc Financial Assistance	10.00
0.37	424.50		સ્થાનિક પ્રવાસ ખર્ચ	1100	Domestic Travel Expenses	0.50
34.05	235.00		કચેરી ખર્ચ	1300	Office Expenses	220.00

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6	
4.94	10.00		ભાડા,દર અને કર	1400	Rent, Rates and Taxes	11.00
5.54	10.00		પ્રકાશન	1600	Publication	10.00
--	31.00		બીજી વહીવટી ખર્ચ	2000	Other Administrative Expenses	1.00
--	1.00		જાહેરખબર અને જાહેરાત	2600	Advertising and publicity	1.00
2.86	2.00		વ્યાવસાયિક સેવાઓ	2800	Professional Services	2.00
15.95	--		અન્ય કરાર આધારિત સેવાઓ	3000	Other Contractual Services	--
19.91	58.00		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001	Outsourcing Services (ManPower)	64.20
--	157.38		અન્યને જનરલ સહાયક અનુદાન	3135	Grants-in-Aid General to others	407.38
880.38	1843.82		અન્ય ખર્ચ	5000	Other charges	1343.72
1642.26	5524.01	2491.78	એકંદર સરવાળો	09	Gross Total	4936.47
0.05	--		બાદ:વસૂલાત	7000	Deduct:Recoveries	--
			તહેવાર પેશગી	7057	Festival Advance	--
1642.21	5524.01	2491.78	ચોખ્ખો સરવાળો	09	Net Total	4936.47
			પેટા સદર :		Sub Head :	
			EDN-12 ગુજરાત રાજ્ય શૈક્ષણિક સંશોધન અને તાલીમ પરિષદને નાણાંકીય સહાય	10	EDN-12 Financial Assistance to Gujarat State Council of Education Reseach and Training	
			117011		2202 80 001 10	
			વિગતવાર સદર :	00	Detailed Head :	
			હેતુ સદર		Object Head	
0.98	5.00		સ્થાનિક પ્રવાસ ખર્ચ	1100	Domestic Travel Expenses	5.00
50.39	75.00		કચેરી ખર્ચ	1300	Office Expenses	75.00
28.53	35.00		ભાડા,દર અને કર	1400	Rent, Rates and Taxes	35.00
26.05	75.00		પ્રકાશન	1600	Publication	75.00
0.80	6.00		જાહેરખબર અને જાહેરાત	2600	Advertising and publicity	6.00
3.28	2.00		વ્યાવસાયિક સેવાઓ	2800	Professional Services	2.00
24.95	--		અન્ય કરાર આધારિત સેવાઓ	3000	Other Contractual Services	--

* આમા અનુભાગ-૧ ની નવી બાબત, બાબત નં. ૨૪ ના ₹.૨૦૦.૦૦ લાખ ની જોગવાઈ નો સમાવેશ થાય છે.

* Includes provision of ₹200.00 Lakhs of Section-I New Item, Item No. 24

આમા અનુભાગ-૨ ની (પ્રથમ વખત) નવી બાબત, બાબત નં. ૨૨ ના ₹.૫૦.૦૦ લાખ ની જોગવાઈ નો સમાવેશ થાય છે.

Includes provision of ₹50.00 Lakhs of Section-II New Item, Item No. 22

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
17.15	100.00		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001 Outsourcing Services (ManPower)	100.00
--	--		અન્યને જનરલ સહાયક અનુદાન	3135 Grants-in-Aid General to others	--
--	--		શિષ્યવૃત્તિ/વૃત્તીકા	3400 Scholarships/Stipend	--
119.73	946.81		અન્ય ખર્ચ	5000 Other charges	946.81
271.86	1244.81	594.03	એકંદર સરવાળો	10 Gross Total	1244.81
			પેટા સદર :	Sub Head :	
			EDN-17 શાળાઓના કમિશનરની કચેરી	18 EDN-17 Commissionerate of Schools	
			117016	2202 80 001 18	
			વિગતવાર સદર :	00 Detailed Head :	
			હેતુ સદર	Object Head	
			પગાર :	0100 Salaries :	
396.45	703.52		અધિકારીઓનો પગાર	0101 Pay of Officers	747.26
943.41	890.23		કર્મચારીવર્ગનો પગાર	0102 Pay of Establishment	593.71
225.89	342.65		મોઘવારી ભથ્થું	0103 Dearness Allowance	471.65
8.95	8.20		અન્ય ભથ્થા	0104 Other Allowances	7.41
3.30	19.44		રજા પ્રવાસ રાહત	0105 Leave Travel Concession	18.00
1.00	19.20		તબીબી ખર્ચની ભરપાઈ	0106 Reimbursement of Medical Charges	17.00
7.82	16.00		તબીબી ભથ્થું	0107 Medical Allowance	16.91
0.93	12.20		બોનસ	0108 Bonus	1.42
95.87	165.00		રજાનું રોકડમાં રૂપાંતર	0109 Leave Encashment	140.77
56.92	167.00		ઘરભાડા ભથ્થું	0110 House Rent Allowance	144.08
2.53	19.70		સ્થાનિક વળતર ભથ્થું	0111 Compensatory Local Allowance	16.00
--	--		વચગાળાની રાહત	0112 Interim Relief	--
14.53	79.38		પરિવહન ભથ્થું	0113 Transport Allowance	69.08
--	11.00		આર.ઓ.પી.એરીયર્સ-રાજ્યપત્રિત	0117 R.O.P. Arrears-Gazetted	5.00
1.18	71.00		આર.ઓ.પી.એરીયર્સ-બિન રાજ્યપત્રિત	0118 R.O.P. Arrears-Non-Gazetted	13.00
0.03	--		મોઘવારી પગાર-રાજ્યપત્રિત	0119 Dearness Pay-Gazetted	--
--	--		મોઘવારી પગાર-બિનરાજ્યપત્રિત	0120 Dearness Pay-Non-Gazetted	--
1.68	5.80		વેતન	0200 Wages	--
--	--		ઉચ્ચક નાણાકીય સહાય	0600 Adhoc Financial Assistance	1.00
10.61	34.56		સ્થાનિક પ્રવાસ ખર્ચ	1100 Domestic Travel Expenses	24.00
69.85	192.28		કચેરી ખર્ચ	1300 Office Expenses	124.00
1.22	7.00		ભાડા,દર અને કર	1400 Rent, Rates and Taxes	--

1	2	3	4	5	6
			गौड़ा सदर :	Minor Head :	
			तालीम	003 Training	
			इ०:४० अंशत केन्द्र पुरस्कृत योजना :	60:40 Partially Centrally Sponsored	
			पेटा सदर :	Scheme :	
			जिल्हा स्थानां जिल्हा शैक्षणिक तालीम संस्थाओ	Sub Head :	
			318136	05 District Institute of Educational Training	
				at District Places	
				2202 80 003 05	
			विगतवार सदर :	00 Detailed Head :	
			छेतु सदर	Object Head	
			पगार :	0100 Salaries :	
134.65	522.80		अधिकारीओनो पगार	0101 Pay of Officers	--
3182.43	1591.16		कर्मचारीवर्गनो पगार	0102 Pay of Establishment	--
600.12	278.32		मोंघवारी लथ्युं	0103 Dearness Allowance	--
3.38	70.00		अन्य लथ्या	0104 Other Allowances	--
5.84	75.00		रजा प्रवास राहत	0105 Leave Travel Concession	--
4.43	35.00		तबीबी अर्थनी भरपाई	0106 Reimbursement of Medical Charges	--
16.33	178.04		तबीबी लथ्युं	0107 Medical Allowance	--
1.73	20.00		बोनस	0108 Bonus	--
176.07	150.00		रजानुं रोकडमां रूपांतर	0109 Leave Encashment	--
151.32	521.58		घरभाडा लथ्युं	0110 House Rent Allowance	--
4.74	43.84		स्थानिक वणतर लथ्युं	0111 Compensatory Local Allowance	--
42.51	209.14		परिवहन लथ्युं	0113 Transport Allowance	--
0.49	8.00		आर.ओ.पी.अरीयर्स-राज्यपत्रित	0117 R.O.P. Arrears-Gazetted	--
5.08	8.00		आर.ओ.पी.अरीयर्स-बिन राज्यपत्रित	0118 R.O.P. Arrears-Non-Gazetted	--
--	15.00		मोंघवारी पगार-राज्यपत्रित	0119 Dearness Pay-Gazetted	--
--	10.00		मोंघवारी पगार-बिनराज्यपत्रित	0120 Dearness Pay-Non-Gazetted	--
1.13	10.00		वेतन	0200 Wages	--
24.00	30.00		उच्यक नाशाडीय सहाय	0600 Adhoc Financial Assistance	--
12.98	60.00		स्थानिक प्रवास अर्थ	1100 Domestic Travel Expenses	--
121.11	493.28		क्येरी अर्थ	1300 Office Expenses	--
1.92	40.00		भाडा,दर अने कर	1400 Rent, Rates and Taxes	--
0.59	--		प्रकाशन	1600 Publication	--
--	5.00		बीजू वलीवटी अर्थ	2000 Other Administrative Expenses	--

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6	
--	5.00		જાહેરખબર અને જાહેરાત	2600	Advertising and publicity	--
5.96	5.00		વ્યાવસાયિક સેવાઓ	2800	Professional Services	--
49.00	--		અન્ય કરાર આધારિત સેવાઓ	3000	Other Contractual Services	--
36.48	120.00		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001	Outsourcing Services (ManPower)	--
--	--		અન્યને જનરલ સહાયક અનુદાન	3135	Grants-in-Aid General to others	--
221.63	696.00		અન્ય ખર્ચ	5000	Other charges	--
--	10.00		મોટર વાહનો	5100	Motor Vehicles	--
--	8.00		યંત્ર સામગ્રી અને સાધન સામગ્રી	5200	Machinery and Equipment	--
1.60	--		તહેવાર પેશગી	5700	Festival Advance	--
4805.52	5218.16	4748.50	એકંદર સરવાળો	05	Gross Total	--
			૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :		60:40 Partially Centrally Sponsored	
			પેટા સદર :		Scheme :	
			જિલ્લા સ્થળોએ જિલ્લા શૈક્ષણિક તાલીમ સંસ્થાઓ (૬૦% - કેન્દ્ર)	06	District Institute of Educational Training at District Places (60% Central)	
					2202 80 003 06	
			વિગતવાર સદર :	00	Detailed Head :	
			હેતુ સદર		Object Head	
			પગાર :	0100	Salaries :	
--	--		અધિકારીઓનો પગાર	0101	Pay of Officers	324.00
--	--		કર્મચારીવર્ગનો પગાર	0102	Pay of Establishment	1014.00
--	--		મોંઘવારી ભથ્થું	0103	Dearness Allowance	178.20
--	--		અન્ય ભથ્થા	0104	Other Allowances	45.00
--	--		રજા પ્રવાસ રાહત	0105	Leave Travel Concession	48.00
--	--		તબીબી ખર્ચની ભરપાઈ	0106	Reimbursement of Medical Charges	22.80
--	--		તબીબી ભથ્થું	0107	Medical Allowance	118.80
--	--		બોનસ	0108	Bonus	14.40
--	--		રજાનું રોકડમાં રૂપાંતર	0109	Leave Encashment	91.80
--	--		ઘરભાડા ભથ્થું	0110	House Rent Allowance	306.00
--	--		સ્થાનિક વળતર ભથ્થું	0111	Compensatory Local Allowance	30.00
--	--		પરિવહન ભથ્થું	0113	Transport Allowance	141.60
--	--		આર.ઓ.પી.અરીયર્સ-રાજ્યપત્રિત	0117	R.O.P. Arrears-Gazetted	6.00

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
--	--		આર.ઓ.પી.એરીયર્સ-બિન રાજ્યપત્રિત	0118 R.O.P. Arrears-Non-Gazetted	6.00
--	--		મોંઘવારી પગાર-રાજ્યપત્રિત	0119 Dearness Pay-Gazetted	10.20
--	--		મોંઘવારી પગાર-બિનરાજ્યપત્રિત	0120 Dearness Pay-Non-Gazetted	7.20
--	--		વેતન	0200 Wages	7.20
--	--		ઉચ્ચક નાણાકીય સહાય	0600 Adhoc Financial Assistance	21.00
--	--		સ્થાનિક પ્રવાસ ખર્ચ	1100 Domestic Travel Expenses	42.00
--	--		કચેરી ખર્ચ	1300 Office Expenses	324.60
--	--		ભાડા,દર અને કર	1400 Rent, Rates and Taxes	27.00
--	--		પ્રકાશન	1600 Publication	--
--	--		બીજું વહીવટી ખર્ચ	2000 Other Administrative Expenses	3.60
--	--		જાહેરખબર અને જાહેરાત	2600 Advertising and publicity	3.60
--	--		વ્યાવસાયિક સેવાઓ	2800 Professional Services	3.60
--	--		અન્ય કરાર આધારિત સેવાઓ	3000 Other Contractual Services	--
--	--		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001 Outsourcing Services (ManPower)	81.00
--	--		અન્યને જનરલ સહાયક અનુદાન	3135 Grants-in-Aid General to others	--
--	--		અન્ય ખર્ચ	5000 Other charges	409.80
--	--		મોટર વાહનો	5100 Motor Vehicles	7.20
--	--		યંત્ર સામગ્રી અને સાધન સામગ્રી	5200 Machinery and Equipment	5.40
--	--	--	એકંદર સરવાળો	06 Gross Total	3300.00
			પેટા સદર : જિલ્લા સ્થળોએ જિલ્લા શૈક્ષણિક તાલીમ સંસ્થાઓ (૪૦% - રાજ્ય)	Sub Head : 07 District Institute of Educational Training at District Places (40% - State) 2202 80 003 07	
			વિગતવાર સદર : હેતુ સદર	00 Detailed Head : Object Head	
			પગાર :	0100 Salaries :	
--	--		અધિકારીઓનો પગાર	0101 Pay of Officers	216.00
--	--		કર્મચારીવર્ગનો પગાર	0102 Pay of Establishment	676.00
--	--		મોંઘવારી ભથ્થું	0103 Dearness Allowance	118.80
--	--		અન્ય ભથ્થા	0104 Other Allowances	30.00
--	--		રજા પ્રવાસ રાહત	0105 Leave Travel Concession	32.00
--	--		તબીબી ખર્ચની ભરપાઈ	0106 Reimbursement of Medical Charges	15.20

માંગણી નં.:૯ Demand No.:9
મુખ્ય સદર :૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
--	--		તબીબી ભથ્થું	0107 Medical Allowance	79.20
--	--		બોનસ	0108 Bonus	9.60
--	--		રજાનું રોકડમાં રૂપાંતર	0109 Leave Encashment	61.20
--	--		ઘરભાડા ભથ્થું	0110 House Rent Allowance	204.00
--	--		સ્થાનિક વળતર ભથ્થું	0111 Compensatory Local Allowance	20.00
--	--		પરિવહન ભથ્થું	0113 Transport Allowance	94.40
--	--		આર.ઓ.પી.એરીયર્સ-રાજ્યપત્રિત	0117 R.O.P. Arrears-Gazetted	4.00
--	--		આર.ઓ.પી.એરીયર્સ-બિન રાજ્યપત્રિત	0118 R.O.P. Arrears-Non-Gazetted	4.00
--	--		મોંઘવારી પગાર-રાજ્યપત્રિત	0119 Dearness Pay-Gazetted	6.80
--	--		મોંઘવારી પગાર-બિનરાજ્યપત્રિત	0120 Dearness Pay-Non-Gazetted	4.80
--	--		વેતન	0200 Wages	4.80
--	--		ઉચ્ચક નાણાકીય સહાય	0600 Adhoc Financial Assistance	14.00
--	--		સ્થાનિક પ્રવાસ ખર્ચ	1100 Domestic Travel Expenses	28.00
--	--		કચેરી ખર્ચ	1300 Office Expenses	216.40
--	--		ભાડા,દર અને કર	1400 Rent, Rates and Taxes	18.00
--	--		પ્રકાશન	1600 Publication	--
--	--		બીજી વહીવટી ખર્ચ	2000 Other Administrative Expenses	2.40
--	--		જાહેરખબર અને જાહેરાત	2600 Advertising and publicity	2.40
--	--		વ્યાવસાયિક સેવાઓ	2800 Professional Services	2.40
--	--		અન્ય કરાર આધારિત સેવાઓ	3000 Other Contractual Services	--
--	--		આઉટસોર્સિંગ સેવાઓ (મેનપાવર)	3001 Outsourcing Services (ManPower)	54.00
--	--		અન્યને જનરલ સહાયક અનુદાન	3135 Grants-in-Aid General to others	--
--	--		અન્ય ખર્ચ	5000 Other charges	273.20
--	--		મોટર વાહનો	5100 Motor Vehicles	4.80
--	--		યંત્ર સામગ્રી અને સાધન સામગ્રી	5200 Machinery and Equipment	3.60
--	--	--	એકંદર સરવાળો	07 Gross Total	2200.00
4805.52	5218.16	4748.50	એકંદર સરવાળો, તાલીમ	003 Gross Total, Training	5500.00

मांगशी नं.:८ Demand No.:9
 मुख्य सदर : २२०२:सामान्य शिक्षण MAJOR HEAD:2202:General Education

(₹. लाख में)
 (₹. In Lakhs)

1	2	3	4	5	6
			गौड़ा सदर :	Minor Head :	
			अन्य धर्य	800 Other Expenditure	
			पेटा सदर :	Sub Head :	
			विज्ञान शिक्षणनी सुधारण	01 Improvement of Science Teaching	
				2202 80 800 01	
			विगतवार सदर :	00 Detailed Head :	
			डेतु सदर	Object Head	
19.67	9.49		कभयारीवर्गनो पगार	0102 Pay of Establishment	3.51
3.67	1.62		मोधवारी लथुं	0103 Dearness Allowance	1.00
0.01	0.01		अन्य लथुं	0104 Other Allowances	0.01
--	0.25		रजा प्रवास राहत	0105 Leave Travel Concession	0.10
--	--		तभीभी धर्यनी लरपाठ	0106 Reimbursement of Medical Charges	--
0.10	0.07		तभीभी लथुं	0107 Medical Allowance	0.04
0.03	0.03		भोनस	0108 Bonus	0.05
5.10	--		रजानुं रोकडमां रुपान्तर	0109 Leave Encashment	--
1.12	0.60		घरभाडा लथुं	0110 House Rent Allowance	0.25
0.04	0.03		स्थानिक वणतर लथुं	0111 Compensatory Local Allowance	0.01
0.54	0.15		परिवहन लथुं	0113 Transport Allowance	0.05
--	--		आर.ओ.पी.अरीयर्स-राज्यपत्रित	0117 R.O.P. Arrears-Gazetted	--
--	--		आर.ओ.पी.अरीयर्स-बिन राज्यपत्रित	0118 R.O.P. Arrears-Non-Gazetted	--
--	1.00		मोधवारी पगार-बिनराज्यपत्रित	0120 Dearness Pay-Non-Gazetted	--
--	--		उख्यक नाणुकीय सहाय	0600 Adhoc Financial Assistance	--
--	--		स्थानिक प्रवास धर्य	1100 Domestic Travel Expenses	0.01
--	0.01		कयेरी धर्य	1300 Office Expenses	0.01
--	0.04		लाडा,दर अने कर	1400 Rent, Rates and Taxes	--
--	--		आउटसोर्सिंग सेवाओ (मेनपावर)	3001 Outsourcing Services (ManPower)	--
30.28	13.30	5.41	अेकंदर सरवाणो	01 Gross Total	5.04
			पेटा सदर :	Sub Head :	
			EDN-22 व्यावसायिक मार्गदर्शन संस्थाने संगीन	03 EDN-22 Strengthening of Institute of	
			बनाववी	Vocational Guidance	
			117021	2202 80 800 03	
			विगतवार सदर :	00 Detailed Head :	

માંગણી નં.:૯
મુખ્ય સદર :૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ

Demand No.:9

MAJOR HEAD:4202:Capital outlay on Education Sports, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
			૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :	60:40 Partially Centrally Sponsored	
			પેટા સદર :	Scheme :	
			સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા	Sub Head :	
			જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ,	12 Construction, Upgradation, Modernisation	
			અપગ્રેડેશન અને મોડર્નાઇઝેશન	of GCERT and all DIETs by SSA under	
				samagra shiksha	
				4202 01 201 12	
			વિગતવાર સદર :	00 Detailed Head :	
			હેતુ સદર	Object Head	
			મોટા કામ	5300 Major Works	--
			અન્ય મૂડી ખર્ચ	6000 Other Capital Expenditure	--
--	420.00				
1373.90	--				
1373.90	420.00	352.00	એકંદર સરવાળો	12 Gross Total	--
			પેટા સદર :	Sub Head :	
			EAP અંતર્ગત સ્કુલ ઓફ એક્સેલન્સ	13 School of Excellence under EAP	
				4202 01 201 13	
			વિગતવાર સદર :	00 Detailed Head :	
			હેતુ સદર	Object Head	
			અન્ય મૂડી ખર્ચ	6000 Other Capital Expenditure	83182.30
28.95	5507.00				
28.95	5507.00	5507.00	એકંદર સરવાળો	13 Gross Total	83182.30

* આમા અનુભાગ-૧ ની નવી બાબત, બાબત નં. ૩૯ ના ₹.૧૪૦૦૦.૦૦ લાખ ની જોગવાઈ નો સમાવેશ થાય છે.

* Includes provision of ₹14000.00 Lakhs of Section-I New Item, Item No. 39

* આમા અનુભાગ-૧ ની નવી બાબત, બાબત નં. ૪૦ ના ₹.૧૨૦૦.૦૦ લાખ ની જોગવાઈ નો સમાવેશ થાય છે.

* Includes provision of ₹1200.00 Lakhs of Section-I New Item, Item No. 40

* આમા અનુભાગ-૧ ની નવી બાબત, બાબત નં. ૪૧ ના ₹.૪૮૨૬.૩૦ લાખ ની જોગવાઈ નો સમાવેશ થાય છે.

* Includes provision of ₹4826.30 Lakhs of Section-I New Item, Item No. 41

મુખ્ય સદર : ૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ માંગણી નં...:૯

Demand No.:9
MAJOR HEAD:4202:Capital outlay on Education Sports, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
			૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના : પેટા સદર : સમગ્ર શિક્ષા અંતર્ગત રાજ્યની પ્રાથમિક શાળાઓને આંતરમાળખાકિય સિવિલ બાંધકામની સગવડ પુરી પાડવા (૬૦% - કેન્દ્ર)	60:40 Partially Centrally Sponsored Scheme : Sub Head : 14 Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (60% Central) 4202 01 201 14	
			વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	8209.28
--	--		એકંદર સરવાળો	14 Gross Total	8209.28
			પેટા સદર : સમગ્ર શિક્ષા અંતર્ગત રાજ્યની પ્રાથમિક શાળાઓને આંતરમાળખાકિય સિવિલ બાંધકામની સગવડ પુરી પાડવા (૪૦% - રાજ્ય)	Sub Head : 15 Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% - State) 4202 01 201 15	
			વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	5472.85
--	--		એકંદર સરવાળો	15 Gross Total	5472.85
			૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના : પેટા સદર : સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ (૬૦% - કેન્દ્ર)	60:40 Partially Centrally Sponsored Scheme : Sub Head : 16 Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central) 4202 01 201 16	
			વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	252.00
--	--		એકંદર સરવાળો	16 Gross Total	252.00
			પેટા સદર : સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન અને મોડર્નાઈઝેશન (૪૦% - રાજ્ય)	Sub Head : 17 Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% - State) 4202 01 201 17	

મુખ્ય સદર : ૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ માંગણી નં...:૯

Demand No.:9

MAJOR HEAD:4202:Capital outlay on Education Sports, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
--	--		વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	168.00
--	--	--	એકંદર સરવાળો	17 Gross Total	168.00
29793.15	41178.96	40057.74	એકંદર સરવાળો, પ્રારંભિક શિક્ષણ	201 Gross Total, Elementary Education	97284.43
			ગૌણ સદર : માધ્યમિક શિક્ષણ પેટા સદર : ઈડીએન-૧૪૨ રાષ્ટ્રીય માધ્યમિક શિક્ષા અભિયાન યોજના	Minor Head : 202 Secondary Education Sub Head : 02 EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme 4202 01 202 02	
--	650.00		વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	0.40
347.00	1310.00		અન્ય મૂડી ખર્ચ	6000 Other Capital Expenditure	1.60
347.00	1960.00	1000.00	એકંદર સરવાળો	02 Gross Total	2.00
			૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના : પેટા સદર : સમગ્ર શિક્ષા અંતર્ગત માધ્યમિક શિક્ષણ (૬૦% - કેન્દ્ર)	60:40 Partially Centrally Sponsored Scheme : Sub Head : 03 Secondary Education under Samagra Siksha (60% Central) 4202 01 202 03	
--	--		વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	4327.18
--	--	--	એકંદર સરવાળો	03 Gross Total	4327.18
			પેટા સદર : સમગ્ર શિક્ષા અંતર્ગત માધ્યમિક શિક્ષણ (૪૦% - રાજ્ય)	Sub Head : 04 Secondary Education under Samagra Siksha (40% - State) 4202 01 202 04	
--	--		વિગતવાર સદર : હેતુ સદર મોટા કામ	00 Detailed Head : Object Head 5300 Major Works	2884.79
--	--	--	એકંદર સરવાળો	04 Gross Total	2884.79
347.00	1960.00	1000.00	એકંદર સરવાળો, માધ્યમિક શિક્ષણ	202 Gross Total, Secondary Education	7213.97
30140.15	43138.96	41057.74	એકંદર સરવાળો, સામાન્ય શિક્ષણ	01 Gross Total, General Education	104498.40

શિક્ષણ વિભાગ
Education Department
અનુભાગ - ૨ ની નવી બાબતો પ્રથમવાર આવતી વિષય-સૂચિ
Contents of Section-II New Item (C. F. T.)

પાંચમી ગુજરાત વિધાનસભાની અંદાજ સમિતિએ એના નવમાં અહેવાલમાં કરેલી અને સરકારે સ્વીકાર્યા પ્રમાણેની ભલામણો અનુસાર રાજ્ય વિધાનસભા સમક્ષ રજૂ કરવાની બાબતો દર્શાવતું પત્રક
Statement Showing the items required to be reported to the State Legislature in pursuance of their recommendation made by the Estimates Committee of Fifth Legislative Assembly in its Ninth report
as accepted by the Government

ક્રમ નં.	મુખ્ય સદર બાબતની વિગત-વર્ણન	જોગવાઈ કરવામાં આવેલ રકમ		હિસાબનું મુખ્ય/ગૌણ/પેટાસદર
		આવર્તક Recurrent	અનાવર્તક Non-Recurrent	
	૨૨૦૨ - સામાન્ય શિક્ષણ			
	2202 - General Education			
(૧)	દક્ષિણામૂર્તિ સંસ્થાને સહાયક અનુદાન આપવા બાબત	--	25.00	25.00
(1)	Grant-in-aid to Daxinamurti Institution	--	25.00	2202(106)(21)
(૨)	શ્રી ગિજુભાઈ બધેકાનું સ્મારક બનાવવા બાબત	--	75.00	75.00
(2)	To make a memorial of Shri Gijubhai Badheka	--	75.00	2202(106)(21)
(૩)	મિશન સ્કૂલ્સ ઓફ એક્સલન્સ અંતર્ગત સૈનિક શાળા બાલાછડી, જામનગર ખાતે નવનિર્મિત ગર્લ્સ હોસ્ટેલ માટે ફર્નિચર અને સાધનસામગ્રીની ખરીદી	--	70.00	70.00
(3)	Purchase of furniture and equipment for the newly constructed Girls Hostel at Sainik School Balachhadi, Jamnagar under Mission Schools of Excellence	--	70.00	2202(106)(23)
(૪)	15મા નાણાપંચ હેઠળ શાળા શિક્ષણ માટે શિક્ષણ અને ઈકિવટી આઉટકમ માટે સહાય	0.01	--	0.01
(4)	Assistance for learning and equity outcomes for School Education under 15th Finance Commission	0.01	--	2202(113)(04)
(૫)	૭૫ મોડેલ સ્કૂલોમાં સળંગ એકમ હેઠળ ધોરણ-૧૨ વિજ્ઞાન પ્રવાહના પ્રથમ વર્ગ વધારા માટે	1.00	--	1.00
(5)	For first additional classes of Standard-12 science stream under continuous unit in 75 Model School	1.00	--	2202(109)(07)
(૬)	સરકારી માધ્યમિક શાળાઓમાં ધોરણ-૧૦ ના વર્ગો માટે શિક્ષકોની ૧૩૯ જગ્યાઓ ઉભી કરવા બાબત	1.44	--	1.44
(6)	To create 139 posts of Teachers for standard-10 classes of Government Secondary Schools.	1.44	--	2202(109)(07)
(૭)	૮ મોડેલ સ્કૂલોમાં ધોરણ-૧૧ અને ૧૨ ના વર્ગો માટે ૨૯ શિક્ષકોની જગ્યાઓ ઉભી કરવા બાબત	1.00	--	1.00
(7)	To create 29 posts of Teachers for standard-11 and 12 classes in 8 model schools	1.00	--	2202(109)(07)
(૮)	૭૨ મોડેલ શાળાઓમાં શિક્ષક અને કનિયાન કારકુનની જગ્યાઓ ઉભી કરવા બાબત	1.00	--	1.00
(8)	To creat posts of Teacher and Junior Clerk in 72 Model Schools	1.00	--	2202(109)(07)
(૯)	ભારતીય સંરક્ષણદળમાં અધિકારી તરીકે તાલીમમાં જોડાવા સારૂ ગુજરાતના વતની હોય તેવા યુવાનોને ભારતીય સંરક્ષણ દળમાં અધિકારી તરીકે તાલીમમાં જોડાવવા બદલ પ્રોત્સાહનરૂપે 'વન ટાઈમ કેશ એવોર્ડ' આપવાની યોજના બાબત.	--	25.00	25.00
(9)	For the Scheme of giving 'One Time Cash Award' as an incentive to the youth of Gujarat to join training as an officer in India Defence Force	--	25.00	2202(110)(01)

(૧૦)	ડો. બાબાસાહેબ આંબેડકર ઓપન યુનિવર્સિટી, અમદાવાદ ખાતે પરીક્ષા નિયામકની ૦૧-જગ્યા અને ગ્રંથપાલની ૦૧-જગ્યા ઊભી કરવા બાબત				
(10)	To create 01-post of Director of Examination and 01-post of Librarian at Dr. Babasaheb Ambedkar Open University, Ahmedabad	8.12	--	8.12	2202(102)(08)
(૧૧)	સૌરાષ્ટ્ર યુનિવર્સિટી, રાજકોટ ખાતે જુનિયર એન્જિનિયર (વર્ગ-૩) ની ૦૧ જગ્યા ફિક્સ-પે આધારે ભરવા બાબત.				
(11)	To fill 01 post of Junior Engineer (Class-III) on fixed pay basis at Saurashtra University, Rajkot	4.57	--	4.57	2202(102)(09)
(૧૨)	ચિલ્ડ્રન યુનિવર્સિટી, ગાંધીનગર ખાતે ટોય હાઉસના નિર્માણ અને પુસ્તક પ્રકાશન બાબત				
(12)	For construction of Toy House and Publishing Books at Children University, Gandhinagar	--	100.00	100.00	2202(102)(09)
(૧૩)	ભક્તકવિ નરસિંહ મહેતા યુનિવર્સિટી, જૂનાગઢ ખાતે ૫ જગ્યાઓનું મહેકમ ઉભું કરવા બાબત				
(13)	To Establish 05 posts at Bhaktkavi Narsinh Mehta University, Junagadh	27.00	--	27.00	2202(102)(09)
(૧૪)	ચિલ્ડ્રન્સ યુનિવર્સિટી ખાતે I.T. ઉપકરણ અને કોમ્પ્યુટર લેબ બાબત				
(14)	For I.T. equipments and computer lab at Children's University	--	100.00	100.00	2202(102)(09)
(૧૫)	બિનઆદિજાતિ વિસ્તારની ૭૩ સરકારી કોલેજોમાં સી.સી.ટી.વી. કેમેરા સિસ્ટમ વસાવવા બાબત				
(15)	Developing system of CCTV cameras in 73 Government Colleges of Non Tribal Area	--	33.00	33.00	2202(103)(01)
(૧૬)	બિનઆદિજાતિ વિસ્તારની ૭૩ સરકારી કોલેજોમાં પુસ્તકો ખરીદવા બાબત				
(16)	To purchase books in 73 Government Colleges of Non Tribal Area	--	38.90	38.90	2202(103)(01)
(૧૭)	નવ ભારત સાક્ષરતા કાર્યક્રમ				
(17)	New India Literacy Programme	0.45	--	0.45	2202(200)(07)
(૧૮)	નવ ભારત સાક્ષરતા કાર્યક્રમ				
(18)	New India Literacy Programme	0.30	--	0.30	2202(200)(08)
(૧૯)	“ગુજરાત રાજ્ય સંસ્કૃત બોર્ડ” ખાતે નવી ૦૨ બિન શૈક્ષણિક જગ્યાઓ ઊભી કરવા બાબત.				
(19)	To create 02 new non teaching posts at “Gujarat State Sanskrit Board”	11.50	--	11.50	2202(103)(01)
(૨૦)	ઉચ્ચ શિક્ષણ કમિશ્નરશ્રી કચેરી માટે ફર્નિચરની ખરીદી બાબત				
(20)	Purchase of furniture for Commissionerate of Higher Education	--	50.00	50.00	2202(001)(01)
(૨૧)	કે.સી.જી. કચેરી, અમદાવાદ માટે ડીજી લોકર અથવા ડીજીટલ લોકર				
(21)	Digi Locker or Digital Locker for K. C. G. office, Ahmedabad	30.00	--	30.00	2202(001)(01)
(૨૨)	નિપુણ ભારત અંતર્ગત વાર્તા કાર્યક્રમ				
(22)	Story Programme under Nipun Bharat	50.00	--	50.00	2202(001)(09)
(૨૩)	ગુજરાત શૈક્ષણિક સંસ્થા સેવા ટ્રિબ્યુનલ, અમદાવાદ માટે વિવિધ સાધન-સામગ્રીની ખરીદી				
(23)	For purchase of various equipments at Gujarat Educational Institutions Services Tribunal, Ahmedabad.	--	6.68	6.68	2202(001)(19)
	૨૨૦૩ - તકનિકી શિક્ષણ				
	2203 - Technical Education				
(૨૪)	ગુજરાત ટેકનોલોજીકલ યુનિવર્સિટી ખાતે બ્લોક ચેઇન ટેકનોલોજી માટે સેન્ટર ઓફ એક્સલન્સની સ્થાપના કરવા બાબત				
(24)	To establish Centre of Excellence for Block Chain Technology at Gujarat Technological University	--	100.00	100.00	2203(001)(05)

(૨૫)	ગુજરાત ટેકનોલોજીકલ યુનિવર્સિટી દ્વારા સ્થાનિક ભાષાઓમાં નવા અભ્યાસક્રમો શરૂ કરવા અને ટેકનિકલ પુસ્તકોનો ગુજરાતી ભાષામાં અનુવાદ કરવા બાબત				
(25)	To start new courses in vernacular languages and to translate technical books into Gujarati language by Gujarat Technological University	--	50.00	50.00	2203(001)(05)
(૨૬)	બિન આદિજાતિ વિસ્તારની ૦૩ સરકારી ફાર્મસી કોલેજોને સાધન સામગ્રી, ફર્નીચર અને પુસ્તકોની સુવિધા પુરી પાડવા બાબત				
(26)	To provide facility of equipment, furniture and books to 03 Government Pharmacy Colleges of Non Tribal Area	--	22.00	22.00	2203(105)(06)
(૨૭)	૧૫મા નાણાપંચની સહાય હેઠળ ઉચ્ચ શિક્ષણ માટે પ્રાદેશિક ભાષાઓમાં(માતૃભાષા) વ્યાવસાયિક અભ્યાસક્રમોનું ઓનલાઇન શિક્ષણ અને વિકાસ				
(27)	Assistance for Online learning and development of professional courses in regional languages(matribhasha) for higher education under 15 Finance Commission Assistance ૨૨૦૪ - ખેલક્રૂદ અને યુવક સેવાઓ 2204 - Sports and Youth Services	0.01	--	0.01	2203(112)(13)
(૨૮)	બોર્ડર અને દરીયાકાંઠાના વિસ્તારમાં એન.સી.સી. નું વિસ્તરણ કરવા બાબત				
(28)	Expansion of NCC in Border and Coastal Areas	--	91.00	91.00	2204(102)(03)
(૨૯)	એન.સી.સી.ના કેડેટ માટે મોટીવેશનલ ઈન્સેન્ટીવ અને કેશ ઈન્સેન્ટીવ અને એસ.એસ.બી.ની તૈયારી માટે ઓબસ્ટેકલ કોર્સ અને જી.ટી.ઓ.ની તાલીમ બાબત				
(29)	Motivational Incentives and Cash Incentive for NCC Cadets and Obstacle Course and GTO Training aids for SSB Preparation	--	30.00	30.00	2204(102)(03)
(૩૦)	એન.સી.સી ની કચેરી photocopier machine, LED projector, furniture અને office equipment ની ખરીદી બાબત				
(30)	To purchases photocopier machine, LED projector, furniture and office equipment for NCC office	--	70.00	70.00	2204(102)(03)
(૩૧)	વૈકલ્પિક વિષય તરીકે એન.સી.સી				
(31)	NCC as an Elective Subject ૨૨૫૧ - સચિવાલય-સામાજિક સેવાઓ 2251 - Secretariat-Social Services	39.78	--	39.78	2204(102)(03)
(૩૨)	શિક્ષણ વિભાગમાં ૧૧ મહિનાના કરારના ધોરણે ૦૫ કાયદા સલાહકારની જગ્યાઓ ભરવા બાબત				
(32)	To fill 05 posts of legal consultant in Education Department on 11 month's contract basis	33.00	--	33.00	2251(090)(01)
સરવાળો :					
Total :		234.18	861.58	1095.76	

अनुभाग - १ नवी भाषतो

SECTION - I NEW ITEMS

શિક્ષણ વિભાગ
Education Department
વિષયસૂચિ
CONTENTS
અનુભાગ - ૧ નવી બાબતો
SECTION - 1 NEW ITEMS

(₹. લાખ માં)
(₹. In Lakhs)

Sr.No	બાબતનું મુખ્ય સદર સંક્ષિપ્ત વિગત-વર્ણન	Major Head and Description of Items in short	આવર્તક Recurrent	અનાવર્તક Non- Recurrent	કુલ Total	Page No.
૧	૨	૩	૪	૫	૬	૭
1	2	3	4	5	6	7
	૨૨૦૨ - સામાન્ય શિક્ષણ	2202 - General Education				
(1)	પ્રાથમિક શાળાઓ ખાતે CCTV કેમેરાની સુવિધા પૂરી પાડવા માટે	Providing Facility of CCTV Camera at Primary Schools	--	2000.00	2000.00	142
(2)	જ્ઞાનશક્તિ રેસિડેન્શિયલ સ્કૂલ્સ (રેસિડેન્શિયલ સ્કૂલ્સ ઓફ એક્સલેન્સ)	Gyanshakti Residential Schools (Residential Schools of Excellence)	6780.60	--	6780.60	143
(3)	સામાજિક ભાગીદારી હેઠળ જ્ઞાનસેતુ ડે સ્કૂલ્સ શરૂ કરવા	To start Gyansetu Day Schools under Social Partnership	100.00	--	100.00	144
(4)	પ્રાથમિક શાળાઓમાં ટ્રાન્સપોર્ટેશનની સુવિધા આપવા બાબતે	Providing Transportation facility to Primary Schools	2995.20	--	2995.20	145
(5)	મિશન સ્કૂલ્સ ઓફ એક્સલેન્સ અંતર્ગત સરકારી માધ્યમિક અને ઉચ્ચતર માધ્યમિક શાળાઓમાં CCTV Camera પૂરા પાડવા બાબત	Providing CCTV Camera in Government Secondary and Higher Secondary Schools under Mission Schools of Excellence	--	379.35	379.35	146
(6)	મિશન સ્કૂલ્સ ઓફ એક્સલેન્સ અંતર્ગત સરકારી માધ્યમિક અને ઉચ્ચતર માધ્યમિક શાળાઓમાં બેન્ચિસ અને ફર્નિચર (આર.એમ.એસ.એ. શાળાઓ સહિત)ની ખરીદી બાબત	Purchase of benches and furniture for Government Secondary and Higher Secondary Schools (including RMSA Schools) under Mission Schools of Excellence	--	1997.34	1997.34	147
(7)	મિશન સ્કૂલ્સ ઓફ એક્સલેન્સ અંતર્ગત સૈનિક શાળા બાલાછડી, જામનગર ખાતે નવા બાંધકામ	New construction at Sainik School Balachhadi, Jamnagar under Mission Schools of Excellence	--	2608.00	2608.00	148
(8)	સરકારી ઉચ્ચતર માધ્યમિક શાળાઓમાં સળંગ એકમના વર્ગ વધારા અને ધોરણ-૧૨ ના પ્રથમ ક્રમિક વર્ગ વધારા માટે	For additional class of single unit and first gradual additional class in standard-12 in Government Higher Secondary Schools	121.88	--	121.88	149
(9)	૫૩૨ સરકારી માધ્યમિક શાળાઓ(RMSA)માં લાઈટબીલ અને સ્વચ્છતા માટે જરૂરી ગ્રાન્ટ આપવા બાબત	To provide necessary grant for light bill and cleanliness in 532 government higher secondary schools(RMSA)	300.63	--	300.63	150
(10)	સરકારી માધ્યમિક શાળાઓની મરામત બાબત	For repairing of Government Secondary Schools	72.00	--	72.00	151
(11)	બિન સરકારી ઉચ્ચતર માધ્યમિક શાળાઓના સળંગ એકમમાં વર્ગવધારા અને ધોરણ-૧૨ ના ક્રમિક વર્ગ વધારા બાબત	For additional classes in single unit of Non Government Higher Secondary Schools and gradual additional classes of standard-12	164.12	--	164.12	152
(12)	સામાજિક ભાગીદારી હેઠળ “રક્ષાશક્તિ સ્કૂલ્સ”	“Rakshashakti Schools” based on Social Partnership.	525.00	--	525.00	153
(13)	ગુજરાતની સરકારી શાળાઓમાંથી સૈનિક શાળા, બાલાછડી, જામનગરમાં પ્રવેશ મેળવેલ વિદ્યાર્થીઓને મફત શિક્ષણ આપવાની યોજના	Scheme to provide free education to students enrolled in Sainik School, Balachhadi, Jamnagar from Government schools of Gujarat	124.00	--	124.00	154
(14)	ઈન્ડિયન ઇન્સ્ટિટ્યુટ ઓફ ટીચર્સ એજ્યુકેશન ખાતે શિક્ષકોની તાલીમ	Teachers training at Indian Institute of Teacher Education	--	212.50	212.50	155
(15)	આઈ.આઈ.ટી.ઈ.ઈ.,ગાંધીનગર ખાતે નવા બાંધકામ બાબત	New Construction Work at IITE,Gandhinagar	--	750.00	750.00	156
(16)	બિનઆદિજાતિ વિસ્તારની ૭૩ સરકારી કોલેજોમાં આઈ.ટી. સાધનો વસાવવા બાબત	To provide the I.T. Equipments in 73 Government Colleges of Non Tribal Area	--	200.00	200.00	157

૧	૨	૩	૪	૫	૬	૭
1	2	3	4	5	6	7
(17)	બિન આદિજાતિ વિસ્તારની ૨૦ સરકારી વિજ્ઞાન કોલેજોમાં લેબોરેટરીના સાધનો અને વસ્તુઓ ખરીદવા બાબત	To purchase laboratory equipments and items in 20 Government Science Colleges of Non Tribal Area	--	120.00	120.00	158
(18)	૭૩ સરકારી કોલેજોમાં ફર્નિચર અને સાધન સામગ્રી વસાવવા બાબત	To purchase furniture and equipment in 73 Government Colleges.	--	135.00	135.00	159
(19)	સરકારી કોલેજોમાં ફાયરસેફ્ટીનાં સાધનો પૂરા પાડવા	To provide fire safety equipments in Government colleges	--	804.31	804.31	160
(20)	લિંબાયત(સુરત) ખાતે આર્ટ્સ,કોમર્સ અને વિજ્ઞાન પ્રવાહની સરકારી કોલેજ શરૂ કરવા માટેનું મહેકમ	Establishment of New Government College having Arts,Commerce and Science Stream at Limbayat(Surat)	75.00	--	75.00	161
(21)	ગુજરાત રાજ્ય સંસ્કૃત બોર્ડના કચેરી ખર્ચ અને પ્રવૃત્તિ ખર્ચ માટે નાણાકીય સહાય	Financial assistant for office expense and activity expense of office of Gujarat State Sanskrit Board	131.02	--	131.02	162
(22)	“સંસ્કૃત શક્તિ ગુરુકુલ” શરૂ કરવા	To start “Sanskrit Shakti Gurukul”	250.00	--	250.00	163
(23)	ડિજિટલ લાઇબ્રેરી, એજ્યુકેશનલ કન્ટેન્ટ રીપોઝિટરી, કન્ટેન્ટ ક્રીએશન અને પેડાગોજી ડેવલોપમેન્ટ માટે	For Digital Library,Educational Content Repository, Content Creation and Pedagogy development	600.00	--	600.00	164
(24)	પ્રેરણા કેન્દ્ર-વડનગરને લગતા કાર્યક્રમના આયોજન અને અમલીકરણ બાબત	For planning and implementation of programme related to Centre of Inspiration-Vadnagar	200.00	--	200.00	165
૨૨૦૩ - તકનિકી શિક્ષણ		2203 - Technical Education				
(25)	સ્ટુડન્ટ સ્ટાર્ટઅપ એન્ડ ઈનોવેશન પોલિસી ૨.૦ ના અમલીકરણ બાબત	For implementation of Student Start-up and Innovation Policy(SSIP) 2.0	6000.00	--	6000.00	166
(26)	ગુજરાત ટેકનોલોજી યુનિવર્સિટી,અમદાવાદ ખાતે ૬ શૈક્ષણિક અને ૬ બિન શૈક્ષણિક જગ્યાઓ માટે	For 6 Teaching and 6 Non Teaching posts at Gujarat Technology University,Ahmedabad	83.21	--	83.21	167
(27)	બિન આદિજાતિ વિસ્તારની ૨૫ સરકારી પોલીટેકનીકોને સાધન-સામગ્રી, રાખરખાવ, ફર્નિચર અને પુસ્તકોની સુવિધા પૂરી પાડવા બાબત	To provide facilities of equipment, maintenance, furniture and books to 25 Government Polytechnics of Non Tribal Area	--	877.52	877.52	168
(28)	સરકારી ઈજનેરી કોલેજ-વલસાડ ખાતે Computer Integrated Manufacturing and Rapid Prototyping Laboratory ની સ્થાપના કરવા માટે જરૂરી મશીનરી, સાધન-સામગ્રી તેમજ સેવાઓ વગેરે પૂરી પાડવા બાબત	To provide machineries, equipment and other services for the establishment of Computer Integrated Manufacturing and Rapid Prototyping Laboratory at Government Engineering College-Valsad	--	154.65	154.65	169
(29)	IITRAM અમદાવાદ ખાતે Center of Excellence for Artificial Intelligence and Machine Learning ની સ્થાપના કરવા બાબત	To establish the center of Excellence for Artificial Intelligence and Machine Learning at IITRAM Ahmedabad	--	200.00	200.00	170
(30)	બિન આદિજાતિ વિસ્તારની ૧૫ સરકારી ઈજનેરી કોલેજો માટે સાધન સામગ્રી, રાખરખાવ, ફર્નિચર અને પુસ્તકોની સુવિધા પુરી પાડવા બાબત	To provide facility of equipment, maintenance, furniture and books for 15 Government Engineering colleges of Non Tribal Area.	--	992.00	992.00	171
(31)	એલ.ડી. ઈજનેરી કોલેજ, અમદાવાદ ખાતે ઈન્ટરનેટ ઓફ થીંગ્સ માટે સેન્ટર ઓફ એક્સલન્સની સ્થાપના કરવા માટે જરૂરી સાધન સામગ્રી, સોફ્ટવેર અને સેવાઓ વિગેરે પૂરી પાડવા બાબત	To provide equipment, software and services..etc.to establish Centre of Excellence for Internet of Things (IoT) at L.D. Engineering College, Ahmedabad.	--	193.04	193.04	172
(32)	IITRAM,અમદાવાદ ખાતે Centre of Excellence in Drone Technology માટે જરૂરી સાધન સામગ્રી , સોફ્ટવેર તેમજ સેવાઓ વિગેરે પૂરી પાડવા બાબત.	Providing equipment, software and services..etc for the Establishment of Centre of Excellence in Drone Technology at IITRAM,Ahmedabad.	--	400.00	400.00	173
(33)	આદિજાતિ અને બિનઆદિજાતિ વિસ્તારની સરકારી કોલેજો ખાતે ચાલતા અનુસ્નાતક અભ્યાસક્રમો માટે સાધન-સામગ્રી,રાખરખાવ,ફર્નિચર અને પુસ્તકોની સુવિધા પૂરી પાડવા બાબત	To provide facilities of equipment,maintenance,furniture and books for the Post Graduation Courses running at Government Colleges of Tribal and Non-Tribal Area	--	190.00	190.00	174
૨૨૦૪ - ખેલકૂદ અને યુવક સેવાઓ		2204 - Sports and Youth Services				
(34)	“આઝાદી કા અમૃત મહોત્સવ”ના અમલીકરણ બાબત	For the implementation of “Azadi ka Amrit Mahotsav”	200.00	--	200.00	175

૧	૨	૩	૪	૫	૬	૭
1	2	3	4	5	6	7
(35)	રાષ્ટ્રીય સેવા યોજના અંતર્ગત નિયમિત પ્રવૃત્તિ અને ખાસ શિબિર	Regular activities and special camping programmes of National Service scheme	469.75	--	469.75	176
(36)	આઝાદી કા અમૃત મહોત્સવ પર યુવા સંકલ્પ “શ્રેષ્ઠ ભારત કે પંચ પ્રકલ્પ”	Youth resolution on Azadi ka Amrut Mahotsav for “Shreshth Bharat ke Panch Prkalp”	200.00	--	200.00	177
	૨૨૩૬ - પોષણ	2236 - Nutrition				
(37)	મધ્યાહન ભોજન યોજના અંતર્ગત આપવામાં આવતા ભોજનમાં ડબલ ફોર્ટિફાઈડ મીઠાનો ઉપયોગ કરવા બાબત	To use double fortified salt in the meal provided under the Mid Day Meal Scheme	251.07	--	251.07	178
(38)	પંચમહાલ જિલ્લાના વિકાસશીલ તાલુકા મોરવા(હડફ) અને જાંબુઘોડા ખાતે દૂધ સંજીવની યોજના શરૂ કરવા બાબત	To start Dudh Sanjeevani Yojana at aspirational blocks- Morva(Hadaf) and Jambhughoda of Panchmahal District	745.52	16.52	762.04	179
	૪૨૦૨ - શિક્ષણ, ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ	4202 - Capital outlay on Education Sports, Arts and Culture				
(39)	મિશન સ્કૂલ્સ ઓફ એક્સલન્સ હેઠળ રાજ્યની પ્રાથમિક શાળાઓમાં બાંધકામ અને માળખાકીય સુવિધાઓ પૂરી પાડવા માટે	Providing Construction and infrastructural facilities to Primary Schools of the state under Mission Schools Of Excellence	--	14000.00	14000.00	180
(40)	મિશન સ્કૂલ્સ ઓફ એક્સલન્સ હેઠળ ૧૨ મોડેલ શાળાઓમાં ગર્લ્સ હોસ્ટેલના બાંધકામ માટે	For construction of girls hostels in 12 model schools under Mission Schools Of Excellence	--	1200.00	1200.00	181
(41)	મિશન સ્કૂલ્સ ઓફ એક્સલન્સ હેઠળ ૪૮ સરકારી માધ્યમિક અને ઉચ્ચતર માધ્યમિક શાળાઓમાં નવા બાંધકામ, રીનોવેશન અને વધારાના બાંધકામ માટે	For new construction, renovation and additional construction in 48 Government Secondary and Higher Secondary Schools under Mission Schools Of Excellence	--	4826.30	4826.30	182
			સરવાળો :			
			Total : 20389.00 32256.53 52645.53			

શિક્ષણ વિભાગ મંત્રી : શ્રી જીતુભાઈ સવજીભાઈ વાઘાણી મુખ્ય સદર : ૨૨૦૨-સામાન્ય શિક્ષણ	EDUCATION DEPARTMENT MINISTER-IN-CHARGE : SHRI JITUBHAI SAVJIBHAI VAGHANI Major Head : 2202 - General Education
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પેટા મુખ્ય સદર : ૮૦-સામાન્ય	Sub Major Head : 80-General
ગૌણ સદર : ૦૦૧ - નિદેશ અને વહીવટ	Minor Head : 001 - Direction and Administration
પેટા સદર : ૦૯ - EDN-16-L ગુજરાત રાજ્ય શૈક્ષણિક સંશોધન અને તાલીમ પરીષદ	Sub Head : 09 - EDN-16-L Gujarat State Council of Educational Research and Training.
બાબત નંબર : (૨૪) પ્રેરણા કેન્દ્ર-વડનગરને લગતા કાર્યક્રમના આયોજન અને અમલીકરણ બાબત	Item No : (24) For planning and implementation of programme related to Centre of Inspiration-Vadnagar

(₹. લાખ માં)
(₹. In Lakhs)

આવર્તક રકમ : ૨૦૦.૦૦	અનાવર્તક રકમ : શુન્ય	સરવાળો : ૨૦૦.૦૦	આખરી વાર્ષિક આવર્તક રકમ : ૨૧૮.૦૦
Recurrent Amount : 200.00	Non Recurrent Amount : Nil	Total : 200.00	Ultimate Annual Recurrent Amount : 218.00

વિશેષ નોંધ :-

પ્રેરણા કેન્દ્ર-વડનગરને લગતા કાર્યક્રમના આયોજન અને અમલીકરણ માટેની દરખાસ્ત છે. આ હેતુ માટે વર્ષ ૨૦૨૨-૨૩ દરમિયાન રૂ.૨૦૦.૦૦ લાખની જરૂરિયાત છે. તદનુસાર, વર્ષ ૨૦૨૨-૨૩ ના અંદાજપત્રમાં રૂ.૨૦૦.૦૦ લાખની રકમની જોગવાઈ કરવાની થાય છે, જે માટે આ નવી બાબત રજૂ કરી છે.

Remarks :-

It is proposed for planning and implementation of programme related to Centre of Inspiration-Vadnagar. For this purpose, an amount of Rs.200.00 lakhs is required for the year 2022-23. Accordingly, it is proposed to provide an amount of Rs.200.00 lakhs in the budget of 2022-23, for which this new item is presented.

Statement - II - 2

(₹. લાખ માં)
(₹. In Lakhs)

Sr.No	Details Of Head	Recurrent Amount for 11 months	Non-Recurrent Amount	Ultimate Annual Recurrent Amount	Budget Estimates
1	અન્યને જનરલ સહાયક અનુદાન -3135 - Grants-in-Aid General to others	200.00	--	218.00	200.00
	Total	200.00	--	218.00	200.00

પરિશિષ્ટ-૨ Appendix-2

Statement showing details of Scheme Wise provision made for Centrally Sponsored/Central Plan Schemes.
કેન્દ્ર પુરસ્કૃત/કેન્દ્રીય આયોજન યોજના માટે કરેલી યોજનાવાર જોગવાઈઓની વિગતો દર્શાવતું પત્રક.

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6	7	8	9
--	--	--	--	જિલ્લા સ્થળોએ જિલ્લા શૈક્ષણિક તાલીમ સંસ્થાઓ (૪૦% - રાજ્યનો હિસ્સો)	District Institute of Educational Training at District Places (40% State)	--	2200.00	2202 (80) (003) (07)
--	0.01	--	--	૧૪ EDN-147 કેન્દ્ર પુરસ્કૃત યોજનાઓ	14 EDN-147 other Centrally Sponsored Scheme	0.01	--	2202 (80) (502) (01)
--	0.01	--	0.01	૧૫ TED-33 અપગ્રેડેશન ઓફ એકઝીટીંગ/સેટીંગઅપ ઓફ ન્યુ પોલીટેકનીકના વિકાસ માટે	15 TED-33 Up Gradation of Existing/Setting up new Polytechnics	--	--	2203 (00) (105) (09)
--	140.00	--	0.01	૧૬ TED-36 કોમ્યુનીટી ડેવલોપમેન્ટ થ્રુ પોલીટેકનીકસના વિકાસ માટે	16 TED-36 Community Development through Polytechnics(CDPT)	--	--	2203 (00) (105) (10)
--	--	--	--	૧૭ ૧૫મા નાણાપંચની સહાય હેઠળ ઉચ્ચ શિક્ષણ માટે પ્રાદેશિક ભાષાઓમાં(માતૃભાષા)વ્યાવસાયિક અભ્યાસક્રમોનું ઓનલાઇન શિક્ષણ અને વિકાસ(૧૦૦% સી.એસ.એસ.)	17 Assistance for Online learning and development of professional courses in regional languages(matribhasha) for higher education under 15 Finance Commission (100 % CSS)	0.01	--	2203 (00) (112) (13)
63793.12	30600.26	20400.17	65284.40	૧૮ MDM-1 સરકારી પ્રાથમિક શાળાઓમાં બાળકો માટે મધ્યાહન ભોજન યોજના	18 MDM-1 Mid-Day Meal Scheme for Children in Public Primary Schools.	--	--	2236 (02) (102) (01)
--	--	--	--	૧૯ પ્રાથમિક શાળાઓના બાળકો માટે એમ.ડી.એમ યોજના (૬૦% - કેન્દ્રનો હિસ્સો)	19 MDM Scheme for Children in Public Primary School (60% Central Share)	30600.26	--	2236 (02) (102) (04)
--	--	--	--	પ્રાથમિક શાળાઓના બાળકો માટે એમ.ડી.એમ યોજના (૪૦% - રાજ્યનો હિસ્સો)	MDM Scheme for Children in Public Primary School (40% State Share)	--	20400.17	2236 (02) (102) (05)
4227.61	4435.94	--	4235.94	૨૦ સરકારી પ્રાથમિક શાળાઓમાં બાળકો માટે મધ્યાહન ભોજનની યોજના (100% CSS)	20 MDM Scheme for Children in Public Primary School (100% CSS)	4435.94	--	2236 (02) (102) (03)
9921.03	16955.45	11303.63	14635.45	૨૧ EDN-113 સમગ્ર શિક્ષા અભિયાન	21 EDN-113 Samagra Shiksha Abhiyan	--	--	4202 (01) (201) (06)
--	--	--	--	૨૨ સમગ્ર શિક્ષા અંતર્ગત રાજ્યની પ્રાથમિક શાળાઓને આંતર માળખાકીય સિવિલ બાંધકામની સગવડ પુરી પાડવા(૬૦% - કેન્દ્રનો હિસ્સો)	22 Facilities Shcould provided for infrastructure all the primary school in state under Samagra Siksha (60% Central Share)	8209.28	--	4202 (01) (201) (14)
--	--	--	--	સમગ્ર શિક્ષા અંતર્ગત રાજ્યની પ્રાથમિક શાળાઓને આંતર માળખાકીય સિવિલ બાંધકામની સગવડ પુરી પાડવા(૪૦% - રાજ્યનો હિસ્સો)	Facilities Shcould provided for infrastructure all the primary School in state under Samagra Siksha (40% State Share)	--	5472.85	4202 (01) (201) (15)
--	--	--	--	૨૩ સમગ્ર શિક્ષા અંતર્ગત માધ્યમિક શિક્ષણ (૬૦% - કેન્દ્રનો હિસ્સો)	23 Secondary Education Samagra Shiksha (60% Central Share)	4327.18	--	4202 (01) (202) (03)
--	--	--	--	સમગ્ર શિક્ષા અંતર્ગત માધ્યમિક શિક્ષણ (૪૦% - રાજ્યનો હિસ્સો)	Secondary Education Samagra Shiksha (40% State Share)	--	2884.79	4202 (01) (202) (04)
1373.90	252.00	168.00	352.00	૨૪ સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ. એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન અને મોડર્નાઇઝેશન	24 Construction, Upgradion, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan	--	--	4202 (01) (201) (12)

1	2	3	4	5	6	7	8	9
--	--	--	--	૨૫ સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ. એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન અને મોડર્નાઈઝેશન (૬૦% - કેન્દ્રનો હિસ્સો)	25 Construction, Upgradation, Modernization of GCERT and DIETS all by SSA under Samagra Shiksha Abhiyan (60% Central Share)	252.00	--	4202 (01) (201) (16)
--	--	--	--	સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ. એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન અને મોડર્નાઈઝેશન (૪૦% - રાજ્યનો હિસ્સો)	Construction, Upgradation, Modernization of GCERT and DIETS by SSA under Samagra Shiksha Abhiyan (40% State Share)	--	168.00	4202 (01) (201) (17)
	127765.60	82233.11	204891.39	સરવાળો કેન્દ્ર પુરસ્કૃત યોજનાઓ	Total Centrally Sponsored Scheme	127687.30	82100.88	

 GOVERNMENT PRESS,VADODARA.



ગુજરાત સરકાર

GOVERNMENT OF GUJARAT

સામાજિક ન્યાય અને અધિકારિતા વિભાગ ભાગ-૨ નું
૨૦૨૨-૨૦૨૩ના વર્ષ માટેનું
અંદાજપત્ર

**BUDGET ESTIMATES OF
SOCIAL JUSTICE AND EMPOWERMENT DEPARTMENT PART-II FOR
2022-2023**

[ભારતના સંવિધાનની કલમ ૨૦૨ (૧) અન્વયે વિધાનસભા સમક્ષ રજૂ]

[Presented to the Legislative Assembly Under Article 202 (1) of the Constitution of India]

માંગણી નં.:૯૫ Demand No.:95
 મુખ્ય સદર :૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
 (₹. In Lakhs)

1	2	3	4	5	6
			ગૌણ સદર : શિક્ષકો ને તાલીમ	Minor Head : 107 Teachers Training	
			પેટા સદર : EDN-12 ગુજરાત રાજ્ય શિક્ષણ સંશોધન અને તાલીમ પરિષદને નાણાકીય સહાય 133412	Sub Head : 01 END-12 Financial assistance to Gujarat State council of educational research and training 2202 01 107 01	
			વિગતવાર સદર : હેતુ સદર અન્યને જનરલ સહાયક અનુદાન અન્ય ખર્ચ	00 Detailed Head : Object Head 3135 Grants-in-Aid General to others 5000 Other charges	-- 125.00
11.79	125.00				
11.79	125.00	50.00	એકંદર સરવાળો	01 Gross Total	125.00
11.79	125.00	50.00	એકંદર સરવાળો, શિક્ષકો ને તાલીમ	107 Gross Total, Teachers Training	125.00

માંગણી નં.:૯૫ Demand No.:95
મુખ્ય સદર :૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
			પેટા મુખ્ય સદર : સામાન્ય ગૌણ સદર : નિર્દેશ અને વહીવટ પેટા સદર : EDN-16L ગુજરાત શૈક્ષણિક સંશોધન અને તાલીમ પરિષદ	Sub Major Head : 80 General Minor Head : 001 Direction and Administration Sub Head : 02 EDN-16L Gujarat State Council of Educational Research & Training 2202 80 001 02 00 Detailed Head : Object Head	
9.04	200.00		વિગતવાર સદર : હેતુ સદર અન્ય ખર્ચ	5000 Other charges	150.00
9.04	200.00	70.60	એકંદર સરવાળો	02 Gross Total	150.00
9.04	200.00	70.60	એકંદર સરવાળો, નિર્દેશ અને વહીવટ	001 Gross Total, Direction and Administration	150.00
9.04	200.00	70.60	એકંદર સરવાળો, સામાન્ય	80 Gross Total, General	150.00
25822.56	28925.44	28558.82	એકંદર સરવાળો, સામાન્ય શિક્ષણ	2202 Gross Total, General Education	28729.30

માંગણી નં.:૯૫
મુખ્ય સદર :૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ

Demand No.:95
MAJOR HEAD:4202:Capital outlay on Education Sports, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1(a)*	1(b)*	1	2	3	4	5	6
--	--				પેટા મુખ્ય સદર :		
--	--				સામાન્ય શિક્ષણ	01	Sub Major Head : General Education
--	--				ગૌણ સદર :		Minor Head :
--	--				પ્રારંભિક શિક્ષણ	201	Elementary Education
--	--				પેટા સદર :		Sub Head :
--	--				END-2 પ્રાથમિક શિક્ષણ માટે	01	END-2 Construction of Class
					વર્ગખંડોનું બાંધકામ		Rooms for Primary Education
					137001		4202 01 201 01
--	--				વિગતવાર સદર :	00	Detailed Head :
--	--				હેતુ સદર		Object Head
--	--	2046.75	46.88		અન્ય મૂડી ખર્ચ	6000	Other Capital Expenditure
--	--	2046.75	46.88	70.00	એકંદર સરવાળો	01	Gross Total
--	--				૬૦:૪૦ કેન્દ્ર પુરસ્કૃત યોજના :		60:40 Centrally Sponsored
--	--				પેટા સદર :		Scheme :
--	--				EDN-113 રાજ્યની પ્રાથમિક	04	EDN-113 Facilities should be
					શાળાઓને આંતરમાળખાકિય		provided for infrastructure of
					સિવિલ બાંધકામની સગવડ પુરી		all the primary school in state
					પાડવા		4202 01 201 04
					538113		
--	--				વિગતવાર સદર :	00	Detailed Head :
--	--				હેતુ સદર		Object Head
--	--	341.00	9728.54		મોટા કામ	5300	Major Works
--	--	341.00	9728.54	4211.42	એકંદર સરવાળો	04	Gross Total
--	--				૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત		60:40 Partially Centrally
--	--				યોજના :		Sponsored Scheme :
--	--				પેટા સદર :		Sub Head :
--	--				સમગ્ર શિક્ષા અભિયાન હેઠળ	05	Construction, Upgradation,
					એસ. એસ.એ. દ્વારા જીસીઈઆરટી		Modernisation of GCERT and
					અને તમામ ડાયેટોનું બાંધકામ,		all DIETs by SSA
					અપગ્રેડેશન અને મોડર્નાઇઝેશન		4202 01 201 05

માંગણી નં.:૯૫
મુખ્ય સદર : ૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ

Demand No.:95
MAJOR HEAD:4202:Capital outlay on Education Sports, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1(a)*	1(b)*	1	2	3	4	5	6
--	--				વિગતવાર સદર :	00	Detailed Head :
--	--				હેતુ સદર		Object Head
--	--	-	420.00		મોટા કામ	5300	Major Works
--	--	128.48	--		અન્ય મૂડી ખર્ચ	6000	Other Capital Expenditure
--	--	128.48	420.00	420.00	એકંદર સરવાળો	05	Gross Total
--	--	2516.23	10195.42	4701.42	એકંદર સરવાળો, પ્રારંભિક શિક્ષણ	201	Gross Total, Elementry Education
--	--				ગૌણ સદર :		Minor Head :
--	--				માધ્યમિક શિક્ષણ	202	Secondary Education
--	--				પેટા સદર :		Sub Head :
--	--				ઈડીએન-૧૪૨ રાષ્ટ્રીય માધ્યમિક શિક્ષા અભિયાન યોજના	03	EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan Scheme
--	--						4202 01 202 03
--	--				વિગતવાર સદર :	00	Detailed Head :
--	--				હેતુ સદર		Object Head
--	--	998.60	1360.00		અન્ય મૂડી ખર્ચ	6000	Other Capital Expenditure
--	--	998.60	1360.00	1000.00	એકંદર સરવાળો	03	Gross Total
--	--	998.60	1360.00	1000.00	એકંદર સરવાળો, માધ્યમિક શિક્ષણ	202	Gross Total, Secondary Education
--	--				ગૌણ સદર :		Minor Head :
--	--				અનુસૂચિત જાતિ માટે વિશેષ ઘટક યોજના	789	Special Component Plan for Scheduled Castes
--	--				૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :		60:40 Partially Centrally Sponsored Scheme :
--	--				પેટા સદર :		Sub Head :
--	--				સમગ્ર શિક્ષા અંતર્ગત માધ્યમિક શિક્ષણ (૬૦% કેન્દ્ર)	01	Secondary Education under Samagra Shiksha (60% Central)
--	--						4202 01 789 01
--	--				વિગતવાર સદર :	00	Detailed Head :
--	--				હેતુ સદર		Object Head
--	--	-	--		મોટા કામ	5300	Major Works
--	--	-	--	--	એકંદર સરવાળો	01	Gross Total
--	--	-	--	--			495.53
--	--	-	--	--			495.53

માંગણી નં.:૯૫
મુખ્ય સદર :૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ

Demand No.:95
MAJOR HEAD:4202:Capital outlay on Education Sports, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1(a)*	1(b)*	1	2	3	4	5	6
--	--				૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :	60:40 Partially Centrally Sponsored Scheme :	
--	--				પેટા સદર :	Sub Head :	
--	--				સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. 05	Construction, Upgradation,	
					એસ.એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ અપગ્રેડેશન અને મોડર્નાઇઝેશન (૬૦% કેન્દ્ર)	Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)	
--	--				વિગતવાર સદર :	00	4202 01 789 05
--	--				હેતુ સદર	Object Head	
--	--	-	--		મોટા કામ	5300	Major Works
--	--	-	--	--	એકંદર સરવાળો	05	Gross Total
							252.00
--	--				પેટા સદર :	Sub Head :	
--	--				સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન અને મોડર્નાઇઝેશન (૪૦% રાજ્ય)	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State)	
--	--				વિગતવાર સદર :	00	4202 01 789 06
--	--				હેતુ સદર	Object Head	
--	--	-	--		મોટા કામ	5300	Major Works
--	--	-	--	--	એકંદર સરવાળો	06	Gross Total
							168.00
--	--	-	--	--	એકંદર સરવાળો, અનુસૂચિત જાતિ માટે વિશેષ ઘટક યોજના	789	Gross Total, Special Component Plan for Scheduled Castes
							2533.77
--	--	3514.83	11555.42	5701.42	એકંદર સરવાળો, સામાન્ય શિક્ષણ	01	Gross Total, General Education
							2534.77

परिशिष्ट-२ Appendix-2
Statement showing details of Scheme Wise provision made for Centrally Sponsored/Central Plan Schemes.
केन्द्र पुरस्कृत/केन्द्रीय आयोजन योजना माटे करेली योजनावार जोगवारओनी विगतो दर्शावतु पत्रक.

(₹. लाख में)
(₹. In Lakhs)

1	2	3	4	5	6	7	8	9
1327.00	900.00	600	900.00	१३७ नेशनल रिवर कन्सर्वेशन प्लान	137 National River Conservation Plan	--	--	3435 (04) (101) (01)
--	--	--		१३८ नेशनल रिवर कन्सर्वेशन प्लान (६०% केन्द्र)	138 National River Conservation Plan (60% Central)	900.00	--	3435 (04) (789) (01)
				नेशनल रिवर कन्सर्वेशन प्लान (४०% राज्य)	National River Conservation Plan (40% State)	--	600.00	3435 (04) (789) (02)
793.54	2100.00	2100.00	2100.00	१३८ अन्न सलामती	139 Food Security	--	--	3456 (00) (190) (03)
				१४० अन्न सलामती (५०% राज्य)	140 Food Security (50% State)	--	1910.96	3456 (00) (789) (03)
--	0.00	--		अन्न सलामती (५०% केन्द्र)	Food Security (50% Central)	1910.96	--	3456 (00) (789) (04)
1684.33	2290.00	1510	1848.44	१४१ यु.डी.पी-८४ दीन दयाल अंत्योदय योजना- राष्ट्रीय शहरी आञ्चलिका मिशन	141 UDP-84 DAY- National Urban Livelihood Mission	--	--	3475 (00) (108) (03)
--	0.00	0		१४२ राष्ट्रीय शहरी आञ्चलिका मिशन (६०% केन्द्र)	142 National Urban Livelihood Mission (60% Central)	2460.00	--	3475 (00) (789) (01)
				राष्ट्रीय शहरी आञ्चलिका मिशन (४०% राज्य)	National Urban Livelihood Mission (40% State)	--	1640.00	3475 (00) (789) (02)
341.00	5837.12	3891.42	2000.00	१४३ EDN-113 राज्यनी प्राथमिक शाळाओने आंतरभाण्णकिय सिविल बांधकामनी सगवड पुरी पाडवा	143 EDN-113 Facilities should be provided for infrastructure of all the primary school in state	--	--	4202 (01) (201) (04)
128.48	252.00	168.00	252.00	१४४ समग्र शिक्षा अभियान छेदण असे. असे.ओ. द्वारा जूसीरुआरटी अने तमाम डायेटोनुं बांधकाम, अपग्रेडेशन अने मोडर्नाइजेशन	144 Construction, Upgradation, Modernisation of GCERT and all DIETs by SSA	--	--	4202 (01) (201) (05)
--	--	--		१४५ समग्र शिक्षा अंतर्गत माध्यमिक शिक्षण (६०% केन्द्र)	145 Secondary Education under Samagra Shiksha (60% Central)	495.53	--	4202 (01) (789) (01)
				समग्र शिक्षा अंतर्गत माध्यमिक शिक्षण (४०% राज्य)	Secondary Education under Samagra Shiksha (40% State)	--	330.35	4202 (01) (789) (02)
--	--	--		१४६ समग्र शिक्षा अंतर्गत राज्यनी प्राथमिक शाळाओने आंतरभाण्णकिय सिविल बांधकामनी सगवड पुरी पाडवा (६०% केन्द्र)	146 Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (60% Central)	772.73	--	4202 (01) (789) (03)
				समग्र शिक्षा अंतर्गत राज्यनी प्राथमिक शाळाओने आंतरभाण्णकिय सिविल बांधकामनी सगवड पुरी पाडवा (४०% राज्य)	Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% State)	--	515.16	4202 (01) (789) (04)
--	--	--		१४७ समग्र शिक्षा अभियान छेदण असे. असे.ओ. द्वारा जूसीरुआरटी अने तमाम डायेटोनुं बांधकाम अपग्रेडेशन अने मोडर्नाइजेशन (६०% केन्द्र)	147 Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)	252.00	--	4202 (01) (789) (05)

પરિશિષ્ટ-૨ Appendix-2
Statement showing details of Scheme Wise provision made for Centrally Sponsored/Central Plan Schemes.
કેન્દ્ર પુરસ્કૃત/કેન્દ્રીય આયોજન યોજના માટે કરેલી યોજનાવાર જોગવાઈઓની વિગતો દર્શાવતું પત્રક.

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6	7	8	9
				સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા	Construction, Upgradation, Modernization	--	168.00	4202 (01) (789) (06)
				જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ,	of GCERT and all DIETS by SSA under			
--	310.80	562.20	150.00	અપગ્રેડેશન અને મોડર્નાઇઝેશન (૪૦% રાજ્ય)	Samagra Shiksha Abhiyan (40% State)			
				૧૪૮ તબીબી શિક્ષણ હસ્તકની મેડીકલ કોલેજોમાં યુ.જી.	To increase UG Seats(MBBS) in Medical	--	--	4210 (01) (110) (03)
				(એમબીબીએસ) ની સીટો વધારવી	colleges under Medical Education			
				૧૪૮ એમબીબીએસની સીટો વધારીને કેન્દ્ર અને રાજ્ય	Up gradation of Central and State	60.00	--	4210 (01) (789) (01)
				સરકાર હસ્તકની મેડીકલ કોલેજો અપગ્રેડ કરવા	Government Medical colleges for Increasing			
				બાબત (UG) (૬૦% કેન્દ્ર)	MBBS seats (UG) (60% Central)			
				એમબીબીએસની સીટો વધારીને કેન્દ્ર અને રાજ્ય	Up gradation of Central and State	--	40.00	4210 (01) (789) (02)
				સરકાર હસ્તકની મેડીકલ કોલેજો અપગ્રેડ કરવા	Government Medical colleges for Increasing			
				બાબત (UG) (૪૦% રાજ્ય)	MBBS seats (UG) (40% State)			
--	--	--		૧૫૦ હયાત જિલ્લા/રેફરલ હોસ્પિટલ સંલગ્ન નવી મેડીકલ	Establishment of New Medical colleges	260.00	--	4210 (01) (789) (03)
				કોલેજોની સ્થાપના (૬૦% કેન્દ્ર)	attached with existing District/Referral			
				હયાત જિલ્લા/રેફરલ હોસ્પિટલ સંલગ્ન નવી મેડીકલ	Hospitals (60% Central)			
				કોલેજોની સ્થાપના (૪૦% રાજ્ય)	Establishment of New Medical colleges	--	173.33	4210 (01) (789) (04)
					attached with existing District/Referral			
					Hospitals (40% State)			
--	--	--		૧૫૧ પી.જી.ની સીટો વધારીને સરકારી મેડીકલ કોલેજો	Strengthening and up-gradation of	88.70	--	4210 (01) (789) (05)
				સુદ્રઢ અને અપગ્રેડ કરવા બાબત (PG) (૬૦%	Government Medical colleges for Increasing			
				કેન્દ્ર)	Post Graduate (PG) seats (60% Central)			
				પી.જી.ની સીટો વધારીને સરકારી મેડીકલ કોલેજો	Strengthening and up-gradation of	--	59.13	4210 (01) (789) (06)
				સુદ્રઢ અને અપગ્રેડ કરવા બાબત (PG) (૪૦%	Government Medical colleges for Increasing			
				રાજ્ય)	Post Graduate (PG) seats (40% State)			
16654.84	2970.00	2970.00	10613.41	૧૫૨ રાષ્ટ્રીય ગ્રામીણ પેય જળ યોજના -કવરેજ	National Rural Drinking Water Programme-	--	--	4215 (01) (102) (02)
					Coverage			
212.17	180.00	120.00		૧૫૩ કાયદા વિભાગ માટે સરકારી રહેણાંકના મકાન	Construction of Residential Buildings for	--	--	4216 (01) (700) (02)
					Legal Department			
--	--	--		૧૫૪ ન્યાયિક અધિકારીઓ માટે રહેણાંક ક્વાર્ટર્સ (૬૦%	Residential Quarters for Judicial Officers	186.00	--	4216 (01) (789) (01)
				કેન્દ્ર)	(60% Central)			
				ન્યાયિક અધિકારીઓ માટે રહેણાંક ક્વાર્ટર્સ (૪૦%	Residential Quarters for Judicial Officers	--	124.00	4216 (01) (789) (02)
				રાજ્ય)	(40% State)			
27.87	76.52	51.02	21.47	૧૫૫ બામ્બુ મીશન સ્કીમ ફોર ફ્રુટ પ્લાન્ટેશન	Bamboo Mission Scheme For Fruits	--	--	4406 (01) (101) (02)
					Plantation			

TASP-IV

અંદાજપત્ર પ્રકાશન નં. } 24-IV
Budget Publication No. }



ગુજરાત સરકાર
GOVERNMENT OF GUJARAT

આદિજાતિ વિકાસ વિભાગ ભાગ-૪નું
૨૦૨૨-૨૦૨૩ ના વર્ષ માટેનું
અંદાજપત્ર

**BUDGET ESTIMATES OF
TRIBAL DEVELOPMENT DEPARTMENT PART-4 FOR
2022-2023**

[ભારતના સંવિધાનની કલમ ૨૦૨(૧) અન્વયે વિધાનસભા સમક્ષ રજૂ]
[Presented to the Legislative Assembly Under Article 202(1) of the Constitution of India]

માંગણી નં.:૯૬ Demand No.:96
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
			પેટા મુખ્ય સદર : સામાન્ય ગૌણ સદર : આદિજાતિ વિસ્તાર પેટા-યોજના પેટા સદર : END-12 ગુજરાત શૈક્ષણિક સંશોધન અને તાલીમ પરિષદને નાણાકીય સહાય 127011	Sub Major Head : 80 General Minor Head : 796 Tribal Area Sub-plan Sub Head : 02 END-12 Financial Assistance to Gujarat State Council of educational Research and Training 2202 80 796 02	
26.04	298.00		વિગતવાર સદર : હેતુ સદર અન્ય ખર્ચ	00 Detailed Head : Object Head 5000 Other charges	298.00
26.04	298.00	50.00	એકંદર સરવાળો	02 Gross Total	298.00
			પેટા સદર : END-47 આદિજાતિ પેટા યોજના હેઠળ સામાન્ય શિક્ષણ માટે ખાસ જોગવાઈ 127046	Sub Head : 03 EDN-47 Special provision for General Education for Tribal Sub-Plan 2202 80 796 03	
116.15	--		વિગતવાર સદર : હેતુ સદર પંચાયતોને અન્ય સંબંધી જનરલ સહાયક અનુદાન	00 Detailed Head : Object Head 3132 Grants-in-Aid General to Panchayats pertaining to others	--
1337.05	4030.27		અન્યને જનરલ સહાયક અનુદાન	3135 Grants-in-Aid General to others	4030.27
--	--		ફાળો (ક)પંચાયતોને	3241 Contributions (a) To Panchayats	--
59.53	--		ફાળો (ગ) અન્યને	3245 Contributions (c) To Others	--
69.80	--		સહાયકી (ક)પંચાયતોને	3351 Subsidies (a) To Panchayats	--
2264.55	--		સહાયકી (ગ) અન્યને	3355 Subsidies (c) To others	--
3847.08	4030.27	4030.27	એકંદર સરવાળો	03 Gross Total	4030.27

માંગણી નં.:૯૬ Demand No.:96
મુખ્ય સદર : ૨૨૦૨:સામાન્ય શિક્ષણ MAJOR HEAD:2202:General Education

(₹. લાખ માં)
(₹. In Lakhs)

1	2	3	4	5	6
			પેટા સદર : ઈડીએન-૧૬ એલ ગુજરાત શૈક્ષણિક સંશોધન અને તાલીમ પરિષદ	05	EDN-16 L Gujarat State Council of Educational Research & Training. 2202 80 796 05
9.05	500.00		વિગતવાર સદર : હેતુ સદર અન્ય ખર્ચ	00	Detailed Head : Object Head
				5000	Other charges
					450.00
9.05	500.00	285.00	એકંદર સરવાળો	05	Gross Total
					450.00
3882.17	4828.27	4365.27	એકંદર સરવાળો, આદિજાતિ વિસ્તાર પેટા- યોજના	796	Gross Total, Tribal Area Sub-plan
					4778.27
3882.17	4828.27	4365.27	એકંદર સરવાળો, સામાન્ય	80	Gross Total, General
					4778.27
74324.47	80691.00	78268.78	એકંદર સરવાળો, સામાન્ય શિક્ષણ	2202	Gross Total, General Education
					78912.36

મુખ્ય સદર : ૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ

માંગણી નં.:૯૬

Demand No.:96

MAJOR HEAD:4202:Capital outlay on Education, Sport, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1(a)*	1(b)*	1	2	3	4	5	6
--	--				૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :	60:40 Partially Centrally Sponsored	
--	--				પેટા સદર :	Scheme : Sub Head :	
--	--				સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા	47 Construction, Upgradation, Modernization of	
--	--				જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન	GCERT and all DIETs by SSA	
--	--				અને મોડર્નાઇઝેશન	4202 01 796 47	
--	--				વિગતવાર સદર :	00 Detailed Head :	
--	--		855.00		હતુ સદર	Object Head	
--	--				મોટા કામ	5300 Major Works	--
--	--	313.39	--		અન્ય મૂડી ખર્ચ	6000 Other Capital Expenditure	--
--	--	313.39	855.00	600.00	એકંદર સરવાળો	47 Gross Total	--
--	--				પેટા સદર :	Sub Head :	
--	--				ઈડએન-2 વર્ગખંડોનું નિર્માણ	48 EDN-2 Construction of classrooms	
--	--				વિગતવાર સદર :	00 Detailed Head :	
--	--		1182.24		હતુ સદર	Object Head	
--	--				અન્ય મૂડી ખર્ચ	6000 Other Capital Expenditure	--
--	--		1182.24	3398.94	એકંદર સરવાળો	48 Gross Total	--
--	--				પેટા સદર :	Sub Head :	
--	--				ઈડએન-84 કોમ્પ્યુટરાઇઝેશન પ્રોજેક્ટ	49 EDN-84 Computerization Project	
--	--				વિગતવાર સદર :	00 Detailed Head :	
--	--		54.00		હતુ સદર	Object Head	
--	--				યંત્ર સામગ્રી અને સાધન સામગ્રી	5200 Machinery and Equipment	--
--	--		54.00	27.70	એકંદર સરવાળો	49 Gross Total	--
--	--				૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :	60:40 Partially Centrally Sponsored	
--	--				પેટા સદર :	Scheme : Sub Head :	
--	--				સમગ્ર શિક્ષા અંતર્ગત માધ્યમિક શિક્ષણ (૬૦% કેન્દ્ર)	50 Secondary Education under Samagra Shiksha (60% Central)	
--	--				વિગતવાર સદર :	00 Detailed Head :	
--	--				હતુ સદર	Object Head	
--	--				મોટા કામ	5300 Major Works	1092.57
--	--				એકંદર સરવાળો	50 Gross Total	1092.57

મુખ્ય સદર : ૪૨૦૨:શિક્ષણ,ખેલકુદ, કલા અને સંસ્કૃતિ અંગે મૂડી-ખર્ચ જોગવાઈ

માંગણી નં.:૯૬

Demand No.:96

MAJOR HEAD:4202:Capital outlay on Education, Sport, Arts and Culture

(₹. લાખ માં)
(₹. In Lakhs)

1(a)*	1(b)*	1	2	3	4	5	6	
--	--				૬૦:૪૦ અંશત કેન્દ્ર પુરસ્કૃત યોજના :	60:40 Partially Centrally Sponsored		
--	--				પેટા સદર :	Scheme :		
--	--				સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા	Sub Head :		
--	--				જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન	Construction, Upgradion, Modernization		
--	--				અને મોડર્નાઈઝેશન (૬૦% કેન્દ્ર)	of GCERT and all DIETS by SSA under		
--	--					Samagra Shiksha Abhiyan (60% Central)		
--	--					4202 01 796 54		
--	--				વિગતવાર સદર :	Detailed Head :		
--	--				હેતુ સદર	Object Head		
--	--				મોટા કામ	Major Works	513.00	
--	--							
--	--				એકંદર સરવાળો	54	Gross Total	513.00
--	--							
--	--				પેટા સદર :	Sub Head :		
--	--				સમગ્ર શિક્ષા અભિયાન હેઠળ એસ. એસ.એ. દ્વારા	Construction, Upgradion, Modernization		
--	--				જીસીઈઆરટી અને તમામ ડાયેટોનું બાંધકામ, અપગ્રેડેશન	of GCERT and all DIETS by SSA under		
--	--				અને મોડર્નાઈઝેશન (૪૦% રાજ્ય)	Samagra Shiksha Abhiyan (40% State)		
--	--					4202 01 796 55		
--	--				વિગતવાર સદર :	Detailed Head :		
--	--				હેતુ સદર	Object Head		
--	--				મોટા કામ	Major Works	342.00	
--	--							
--	--				એકંદર સરવાળો	55	Gross Total	342.00
3081.75	--	11426.40	15019.08	12172.79	એકંદર સરવાળો, આદિજાતિ વિસ્તાર પેટા યોજના	796	Gross Total, Tribal Area Sub-plan.	7740.18
--	--	11426.40	15019.08	12172.79	એકંદર સરવાળો, સામાન્ય શિક્ષણ	01	Gross Total, General Education	7740.18

परिशिष्ट-२ Appendix-2
Statement showing details of Scheme Wise provision made for Centrally Sponsored/Central Plan Schemes.
केन्द्र पुरस्कृत/केन्द्रीय आयोजन योजना माटे करेली योजनावार जोगवारओनी विगतो दर्शावतु पत्रक.

(₹. लाख मां)
(₹. In Lakhs)

1	2	3	4	5	6	7	8	9
--	0	0		१२६ CDP-7 15मा केन्द्रीय नाझां पंचनी लवामणो पर पंचायती राज संस्थाओने मजबूत करवा माटे केन्द्रीय सहायनी युक्वण्णी (अनटाईड ग्रांट)	126 CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendations of 15th Central Finance Commission (Untied grant)	17195	0	2515 (00) (796) (28)
400	0	0	348	१२७ नेशनल रीवर कन्सर्वेशन प्लान	127 National River Conservation Plan	0	0	3435 (04) (796) (01)
--	0	0		१२८ नेशनल रिवर कन्सर्वेशन प्लान (६०% केन्द्र)	128 National River Conservation Plan (60% Central)	0.60	0	3435 (04) (796) (02)
				नेशनल रिवर कन्सर्वेशन प्लान (४०% राज्य)	National River Conservation Plan (40% State)		0.40	3435 (04) (796) (03)
1805.52	4600	4600	4600	१२९ अन्न सलामति	129 Food Security	0	0	3456 (00) (796) (07)
--	0	0		१३० अन्न सलामती (५०% केन्द्र)	130 Food Security (50% Central)	4211.44	0	3456 (00) (796) (13)
				अन्न सलामती (५०% राज्य)	Food Security (50% State)		4211.44	3456 (00) (796) (12)
341.76	1268.79	845.86	353.26	१३१ UDP-84 राष्ट्रीय शहरी आञ्चविका मिशन	131 UDP-84 National Urban Livelihood Mission	0	0	3475 (00) (796) (04)
--	0	0		१३२ राष्ट्रीय शहरी आञ्चविका मिशन (६०% केन्द्र)	132 National Urban Livelihood Mission (60% Central)	1320	0	3475 (00) (796) (06)
				राष्ट्रीय शहरी आञ्चविका मिशन (४०% राज्य)	National Urban Livelihood Mission (40% State)		880	3475 (00) (796) (07)
7913.74	5003.24	3335.5	2843.24	१३३ कामो (शिक्षण विभाग)	133 Works (Education Department)	0	0	4202 (01) (796) (43)
--	513	342		१३४ समग्र शिक्षा अभियान डेटण असे. असे.ओ. द्वारा जूसीईआरटी अने तमाम डायेटोनुं भांधकाम, अपग्रेडेशन अने मोडर्नाईजेशन	134 Construction, Upgradation, Modernisation of GCERT and all DIETs by SSA	0	0	4202 (01) (796) (47)
313.39	0	0	400	१३५ समग्र शिक्षा अभियान डेटण असे. असे.ओ. द्वारा जूसीईआरटी अने तमाम डायेटोनुं भांधकाम, अपग्रेडेशन अने मोडर्नाईजेशन	135 Construction, Upgradation, Modernization of GCERT and all DIETs by SSA	0	0	4202 (01) (796) (47)
--	0	0		१३६ समग्र शिक्षा अंतर्गत माध्यमिक शिक्षण (६०% केन्द्र)	136 Secondary Education under Samagra Shiksha (60% Central)	1092.57	0	4202 (01) (796) (50)
				समग्र शिक्षा अंतर्गत माध्यमिक शिक्षण (४०% राज्य)	Secondary Education under Samagra Shiksha (40% State)		728.38	4202 (01) (796) (51)

परिशिष्ट-२ Appendix-2
Statement showing details of Scheme Wise provision made for Centrally Sponsored/Central Plan Schemes.
केन्द्र पुरस्कृत/केन्द्रीय आयोजन योजना माटे करेली योजनावार जोगवार/ओनी विगतो दर्शावतु पत्रक.

(₹. लाख मां)
(₹. In Lakhs)

1	2	3	4	5	6	7	8	9
--	0	0		१३७ समग्र शिक्षा अंतर्गत राज्यनी प्राथमिक शाळाओने आंतरमाणपाकिय सिविल बांधकामनी सगवड पुरी पाडवा (६०% केन्द्र)	137 Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (60% Central)	1902.71	0	4202 (01) (796) (52)
				समग्र शिक्षा अंतर्गत राज्यनी प्राथमिक शाळाओने आंतरमाणपाकिय सिविल बांधकामनी सगवड पुरी पाडवा (४०% राज्य)	Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% State)		1268.47	4202 (01) (796) (53)
--	0	0		१३८ समग्र शिक्षा अभियान डेडण असे. असे.ओ. द्वारा जूसीरुआरटी अने तमाम डायेटोनुं बांधकाम, अपग्रेडेशन अने मोडर्नाइजेशन (६०% केन्द्र)	138 Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (60% Central)	513	0	4202 (01) (796) (54)
				समग्र शिक्षा अभियान डेडण असे. असे.ओ. द्वारा जूसीरुआरटी अने तमाम डायेटोनुं बांधकाम, अपग्रेडेशन अने मोडर्नाइजेशन (४०% राज्य)	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State)		342	4202 (01) (796) (55)
--	368.4	1124.6	895.8	१३९ तबीबी शिक्षण इस्तकनी मेडीकल कोलेजोमां यु.छ. (अेमबीबीअेस) नी सीटो वधारवी	139 To increase UG Seats(MBBS) in Medical colleges under Medical Education	0	0	4210 (03) (796) (44)
--	0	0		१४० अेमबीबीअेसनी सीटो वधारवीने केन्द्र अने राज्य सरकार इस्तकनी मेडीकल कोलेजो अपग्रेड करवा बाभत (UG) (६०% केन्द्र)	140 Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (60% Central)	60	0	4210 (03) (796) (45)
				अेमबीबीअेसनी सीटो वधारवीने केन्द्र अने राज्य सरकार इस्तकनी मेडीकल कोलेजो अपग्रेड करवा बाभत (UG) (४०% राज्य)	Up gradation of Central and State Government Medical colleges for Increasing MBBS seats (UG) (40% State)		40	4210 (03) (796) (46)
--	0	0		१४१ डयात जिल्ला/रेडरल हॉस्पिटल संलग्न नवी मेडीकल कोलेजोनी स्थापना (६०% केन्द्र)	141 Establishment of New Medical colleges attached with existing District/Referral Hospitals (60% Central)	310	0	4210 (03) (796) (47)
				डयात जिल्ला/रेडरल हॉस्पिटल संलग्न नवी मेडीकल कोलेजोनी स्थापना (४०% राज्य)	Establishment of New Medical colleges attached with existing District/Referral Hospitals (40% State)		206.66	4210 (03) (796) (48)



ગુજરાત સરકાર

GOVERNMENT OF GUJARAT

માર્ગ અને મકાન વિભાગનું
૨૦૨૨-૨૦૨૩ના વર્ષ માટેનું
અંદાજપત્ર
ભાગ - ૧

**BUDGET ESTIMATES OF
ROADS AND BUILDINGS DEPARTMENT FOR
2022-2023
Volume-I**

[ભારતના સંવિધાનની કલમ ૨૦૨ (૧) અન્વયે વિધાનસભા સમક્ષ રજૂ]

[Presented to the Legislative Assembly Under Article 202 (1) of the Constitution of India]

1(a)*	1(b)*	1	2	3	4	5	6
--	--				પેટા મુખ્ય સદર :	Sub Major Head :	
--	--				સામાન્ય શિક્ષણ	01	General Education
--	--				ગૌણ સદર :		Minor Head :
--	--				પ્રારંભિક શિક્ષણ	201	Elementary Education
--	--				પેટા સદર :		Sub Head :
--	--				EDN-69 મકાનો	42	EDN-69 Buildings
--	--				117068		4202 01 201 42
--	--				વિગતવાર સદર :	00	Detailed Head :
--	--				હેતુ સદર		Object Head
--	--				મોટા કામ	5300	Major Works
--	--				માર્ગ અને મકાન,પ્રભાગ		R And B Division
--	--	-	1365.00		ડાયટ ભવનોના રીનોવેશન તથા	20	Renovation and repairing work
					રીપેરીંગ બાબત		for DIET buildings
					મા. અને મ. વિભાગ સુરત, વડોદરા,		R & B
					ભૂજ		Division,Surat,Vadodara,Bhuj
--	--	-	0.83		છોટાઉદેપુર ખાતે નવા ડાયટ ભવનનું	24	Construction of DIET building at
					બાંધકામ		Chhotaudepur
--	--	-	45.50		માર્ગ અને મકાન,પ્રભાગ		R And B Division
					દેવભુમિ દ્વારકા ખાતે નવા ડાયટ	25	Construction of DIET building at
					ભવનનું બાંધકામ		Devbhumi Dwarka
--	--	-	0.91		મોરબી ખાતે નવા ડાયટ ભવનનું	26	Construction of DIET building
					બાંધકામ		at Morbi
--	--	-	91.00		બોટાદ ખાતે નવા ડાયટ ભવનનું	27	Construction of DIET building
					બાંધકામ		at Botad
--	--	-	124.22		ગાંધીનગર		Gandhinagar
					બી.એડ. કોલેજ, ગાંધીનગર ખાતે	31	It is proposed for Extension
					એક્ષ્ટેન્શન વર્ક અંગેની દરખાસ્ત છે.		works at B.Ed Unit, Gandhinagar.
					પાટણ		Patan
--	--	-	54.60		ડાયટ કેમ્પસ, પાટણ ખાતે નવી	32	Construction of new B.Ed.
					બી.એડ. કોલેજનું બાંધકામ		College at DIET Campus, Patan
					રાજકોટ		Rajkot
--	--	-	136.50		ડાયટ કેમ્પસ, રાજકોટ ખાતે નવા	34	Construction of new Training
					તાલીમ કેન્દ્રોનું બાંધકામ.		Centres at DIET Campus, Rajkot.
					માર્ગ અને મકાન,પ્રભાગ		R And B Division
--	--	-	0.91		ડાયટ ખાતે રેમ્પ અને રોલિંગ સાથેના	36	Construction of toilet with ramp
					ટોયલેટના બાંધકામ		and rolling at DIETs

1(a)*	1(b)*	1	2	3	4	5	6	
--	--	-	0.91		કચ્છ ભુજ ખાતે ડાયટ રીનોવેશન કામ તથા પ્રથમ માળનું બાંધકામ અમદાવાદ	37	Kachchh Construction of first floor and renovation of DIET at Bhuj Ahmedabad	0.91
--	--	-	206.20		ગોતા, અમદાવાદ ડાયટ ખાતે ડાયટ ભવનનું એક્સ્ટેન્શન કામ	38	Extension of DIET bhavan main building at Gota, Ahmedabad	91.00
--	--	-	505.05		(મા. અને મ.) પ્રભાગ,પાલનપુર ડાયટ પાલનપુર ખાતે મલ્ટીમીડીયા હોલ, મીટીંગ હોલ, ટ્યુટોરીયલ રુમ, સ્ટાફ રુમ તથા ટોયલેટ બ્લોકના બાંધકામ	39	Palanpur,R&B Division Construction of multimedia hall, meeting hall, tutorial rooms, staffroom and toilet block at DIET, Palanpur	505.05
--	--	-	2531.63		એકંદર સરવાળો :		Gross Total :	2297.30
--	--	-	194.73		વતા મુખ્ય સદર “ ૨૦૫૯ જાહેર કામો “ માથી તબદીલ કરેલ કર્મચારીવર્ગ અંગેનો ૭ ટકા લેખે સેકંડે ખર્ચ		Add - Cantage charges for Establishment at 7 percent transferred from Major head “ 2059-Public Works”	176.71
--	--	-	55.64		વતા મુખ્ય સદર “ ૨૦૫૯ જાહેર કામો “ માથી તબદીલ કરેલ ઓજારો અને પ્લાન્ટ અંગેનો ૨ ટકા લેખે સેકંડે ખર્ચ		Add - Cantage charges for Tools and Plant at 2 percent transferred from Major head “ 2059-Public Works”	50.49
--	--	255.56	2782.00	500.00	એકંદર સરવાળો	42	Gross Total	2524.50
--	--	255.56	2782.00	500.00	એકંદર સરવાળો, પ્રારંભિક શિક્ષણ	201	Gross Total, Elementary Education	2524.50